

DEPARTMENT OF FACILITIES				Proposed Preliminary Budget	
Project Management Department					
				Scope Description: Remodel/reurbish/redesign office suite.	
Project No.	13xxx				
Location:	Bldg x, Room xxx				
Project Manager:	Kim Sutherland				
Description:	Renovate office space				
Department:	XXXX				
Date:	10/11/2013			Scope is based on Design documents prepared by Ganister Field Architects dated September 26, 2013. Pricing is based on competitive bid by Metro West Construction Inc. dated October 11, 2013.	
Estimate By:	xxx xxxxxx				
Project Size:	961	SF			
Proposed Preliminary					
SAP	Work Element			Budget	Notes
				10/11/2013	
422409	ACM Survey & Abatement & Air Monitoring			\$8,000	
420700	Building Construction Costs			\$35,000	
CONSTRUCTION COSTS				\$43,000	
Construction Cost per Square Foot:				\$45	
SOFT Costs:					
421700	Preconstruction			\$0	
421310	Architect			\$12,500	
421310	Engineer			\$8,000	
420362	Other Consultants			\$0	
420362	Commissioning			\$0	
421590	Moving Expense			\$0	
SOFT COSTS				\$20,500	
OTHER Project Costs:					
421765	Tel/Data (IS&T)			\$7,500	Allowance
420184	Signs & Graphics			\$500	
421818	Audio Visual Equipment			\$0	
600603	Misc. Expenses			\$1,700	
600711	Lock Sets, Keying & Security			\$500	
OTHER PROJECT COSTS				\$10,200	
Sub-total:				\$73,700	
FF&E Costs:					
421818	FF&E >\$2,999			\$25,000	
421827	FF&E >\$500 <\$2,999			\$0	
FF&E				\$25,000	
SUBTOTAL BEFORE CONTINGENCY				\$98,700	
PROJECT CONTINGENCY				\$11,000	
TOTAL PROJECT COSTS (TPC)				\$110,000	
Total Project Cost per Square Foot:				\$114	
General Notes (Explanation of Fees, Allowance, & Other Factors that affect Costs):					
1.	A/E, PM, Misc Expenses, and Contingency are based on standard rates that are used for all CRSP Project Estimates. Project charges for design, management, and shut-downs will be based on actual amounts paid by the project for these services.				
2.	The construction bid includes alternate number one to replace all ceiling tile.				