

Invoices/Payment of OLYMPUS Common Costs (k€)

24.06.11

institute	cost 1) 2010 + 2011	Payment for 2010	Invoice/paymer July 2011	cost 2) 2012	Invoice/payment			cost 3) payment 2013	Remaining April 2013	Total payments
					Jan. 2012	April 2012	July 2012			
Bonn	11.5		11.5	65.4		65.4				76.9
DESY	11.5		11.5	65.4		65.4				76.9
Mainz	9.2			52.3		61.5				61.5
Arizona	2.3		2.3	13.1	6.5		6.5			15.4
Colorado	2.3		2.3	13.1		13.1				15.4
Hampton	4.6		4.6	26.2		26.2				30.7
Kentucky	2.3		2.3	13.1		13.1				15.4
MIT	18.4		18.4	104.6		104.6				123.0
New Hampshire	2.3		2.3	13.1		13.1				15.4
Glasgow	9.2		9.2	52.3		52.3				61.5
INFN Bari	2.3		2.3	13.1		13.1				15.4
INFN Ferrara	9.2	11.6	21.4	52.3		14.2			14.2	61.5
INFN Rome	4.6		10.0	26.2		10.0			10.7	30.7
PNPI *	16.1		16.1	91.5		91.5				107.6
Yerevan *	11.5		11.5	65.4		65.4				76.9
sum	117.0	11.6	125.5	666.9	6.5	608.8	6.5		25.0	783.9
yearly sum			137.1			621.9			25.0	783.9

Comments:

1) final 2010 + estimate 2011

2) final 2011 - estimate 2011 + estimate 2012

3) final 2012 - estimate 2012