

AILG
Profit & Loss
Fiscal Year ending June 30

	Actual FY 2006	Plan FY 2007	Actual(est.) FY 2007	Variance FY 2007
Ordinary Income/Expense				
Income				
AILG Dues	20,500.00	20,500.00	20,000.00	-500.00
AILG Dues/SLI Registration	17,500.00	17,500.00	18,000.00	500.00
SLI/BSF Packages Purchased	16,500.00	17,000.00	18,000.00	1,000.00
SLI Services - From MIT/IRDF	35,000.00	35,000.00	35,000.00	0.00
MIT/RRI support of Education Progn	10,709.88	10,000.00	10,000.00	0.00
Total Income	\$100,209.88	\$100,000.00	\$101,000.00	1,000.00
Expenses				
Legislation	4,660.95	5,000.00	6,380.00	1,380.00
Education	1,640.13	8,000.00	5,739.00	-2,261.00
Acreditation		0.00	807.58	807.58
SLI	64,832.42	69,000.00	69,394.25	394.25
Administration/Legal	6,384.88	18,000.00	4,905.00	-13,095.00
Total Expense	\$77,518.38	\$100,000.00	\$87,225.83	-12,774.17
Net	22,691.50	0.00	13,774.17	