

AILG
FY 08 Budget
Proposed
Fiscal Year ending June 30, 2008

The proposed financial plan for the 2007-2008 fiscal/school year, subject to approval at the June 14, 2007 Annual Meeting, is broken out below by program components. The unspent 2007 funds for legal expenses for AILG incorporation and the SLI program balances will be brought forward and added to the proposed FY 2008 budget.

Functional Program Expenses

		2,500	Plenary Meetings
Legislative	6,000	3,500	Annual Meeting
Education	7,000		Financial Mgmt(Treas), House Mgr, IT/Telcomm
Accreditation	15,000		Provide Admin Support
SLI/BSF	72,000		Annual operation
Administrative	6,000	2,000	Legal-Incorp(additional)
		4,000	Contingency fund
Total Program Cost	\$106,000		

Functional Program Income

AILG Member Dues	19,000		
AILG Member Dues-SLI Registration	19,000		
SLI-BSF Packages Purchased	18,000		
SLI contribution from IRDF	35,000		
Education contribution from MIT/DSL	5,000		
Accreditation contribution from MIT/DSL	10,000		
Total Program Income	\$106,000		

As in previous years, program dues are separated into that which is common to all ILGs at 500 per ILG, and that which is for the SLI registration program per municipally licensed building. While most ILGs will pay \$1000 (\$500+500), there are a few which will pay \$1500 (two buildings) and some \$500 (no building). In total the dues will sum to \$38,000. While the SLI \$500 per building is mandatory, utilizing the AILG Building Safety Facilitator (BSF) can be waived by using an approved substitute. The budget is based on previous usage. Note that the costs of both the mandatory and optional portion of the SLI/BSF program can be offset by the educational operation grants (EOG) filed by ILGs availing themselves of that program.

We wish to acknowledge with gratitude the funds provided by MIT in support of the AILG and its programs. Also the AILG books contain no entries for the time and efforts of MIT staff, and the volunteer work and in-kind contributions of so many members of the AILG community spending many hours assisting our programs and their undergraduate students.

Respectfully submitted,
Jim Bueche, AILG Treasurer