

Association of Independent Living Groups, Inc.

Fiscal Year 2010 Budget
Fiscal Years ending June 30, 2010

The budget for the FY10 2009-10 fiscal/school year was approved at the June 10, 2009 Annual Meeting.

Expenses		FY 2009 Budget	FY 2010 Budget
Education	House Mgr, IT/Telcomm, Financial Mgmt (T101), etc.	5,000	6,000
Accreditation	Administer and Support	12,000	12,000
SLI/BSF	Safety,Licensing,Inspect Egress Plans	71,000	69,000 8,000
Legislative	Meetings-Plenary/Annual	5,900	6,000
Administrative	Legal-Audit-Insurance	4,000	4,000
	Administration	1,900	2,000
	Miscellaneous / Other	4,200	1,800
	Administrative Subtotal	<u>10,100</u>	<u>7,800</u>
Total Expenses		<u>\$104,000</u>	<u>\$108,800</u>
Income			
AILG Member Dues		18,000	15,600
AILG Member Dues-SLI Registration		19,000	19,000
SLI-BSF Purchased Support		17,000	17,500
Building Assessment for Egress Plans			3,800
SLI contribution from IRDF		35,000	35,000
Education Contribution from MIT/DSL		5,000	5,000
Accreditation Contribution from MIT/DSL		10,000	10,000
Total Income		<u>\$104,000</u>	<u>\$105,900</u>
Net Surplus (Deficit) for Year		<u>\$0</u>	<u>(\$2,900)</u>