



---

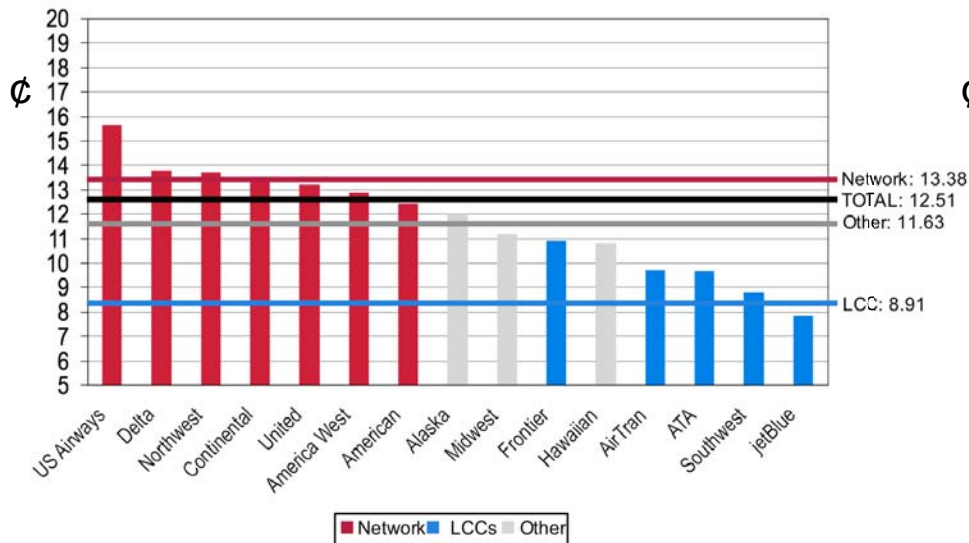
# Expense & Related

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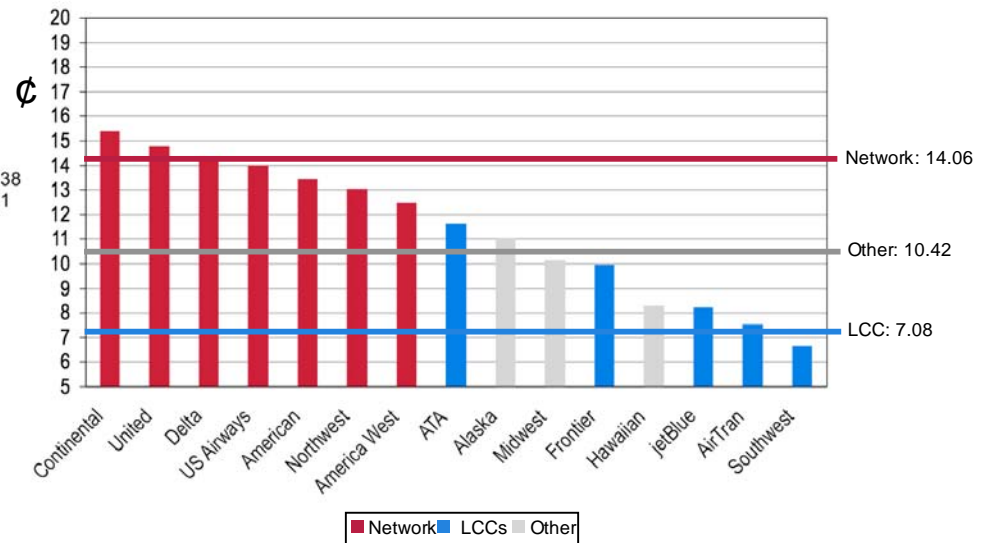


## System Total Expense per Available Seat Mile (CASM) Cents per Available Seat Miles

### Actual Cost per Available Seat Mile 2006

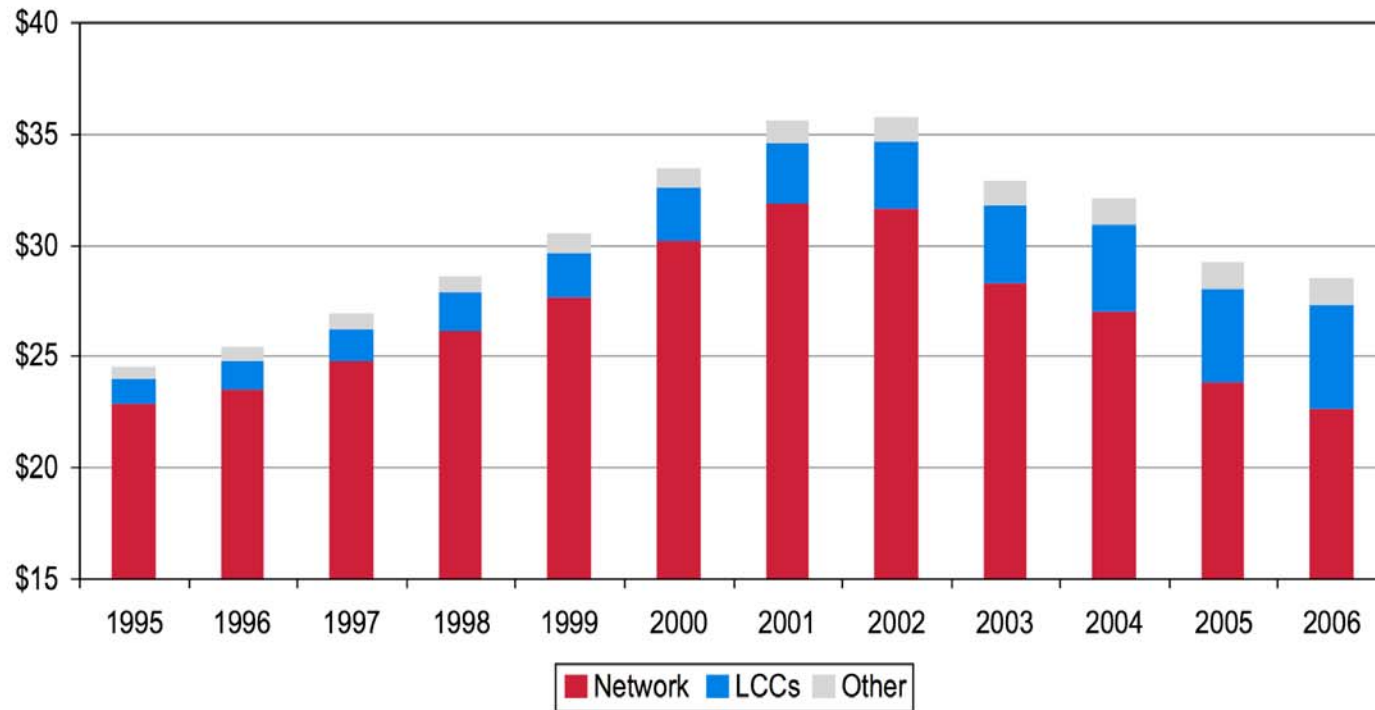


### Stage Length Adjusted Cost per Available Seat Mile 2006





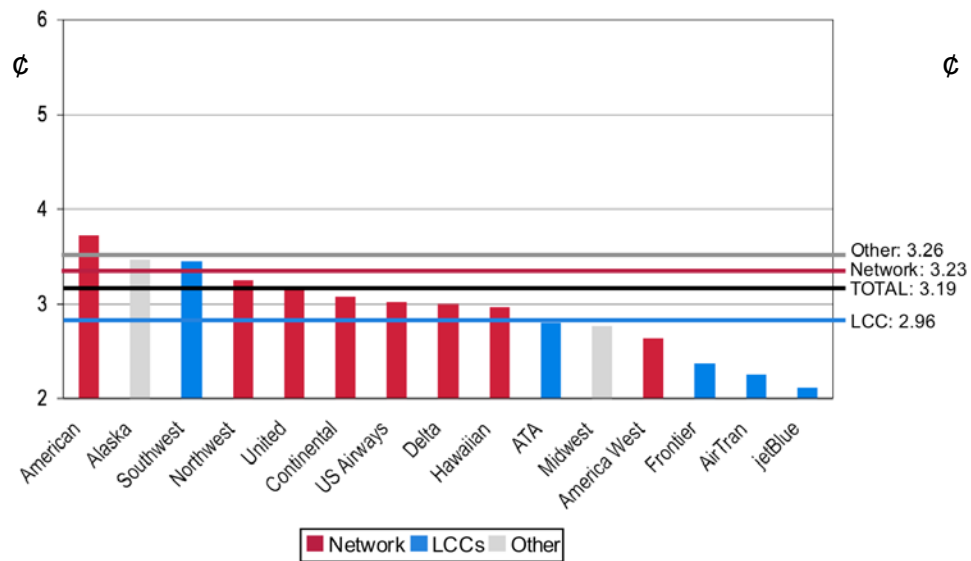
## Total Labor Expense \$ Billions



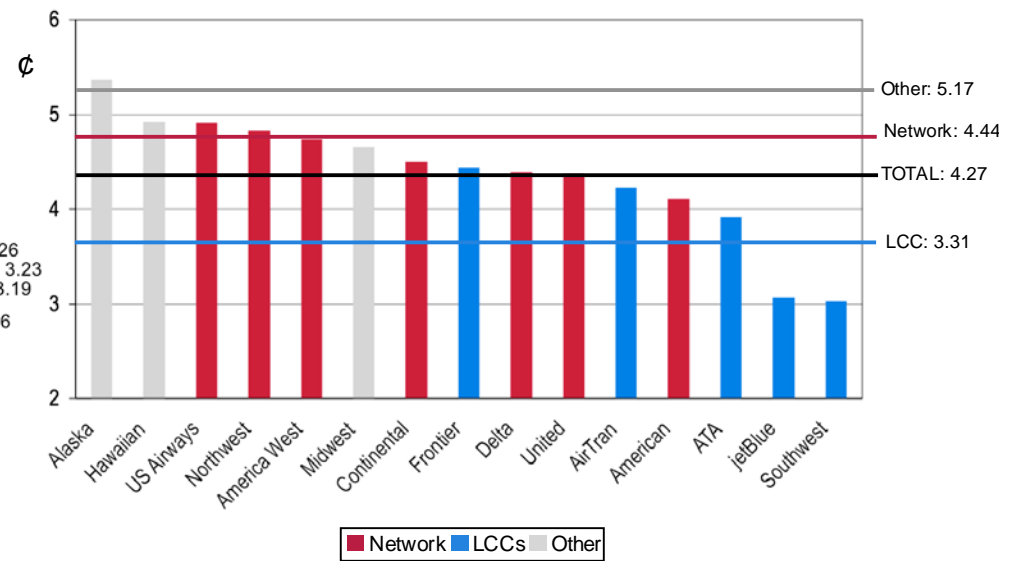


## System Total Labor and Related Expense per Available Seat Mile (LCASM) Cents per Available Seat Mile

### Labor Cost per Available Seat Mile 2006



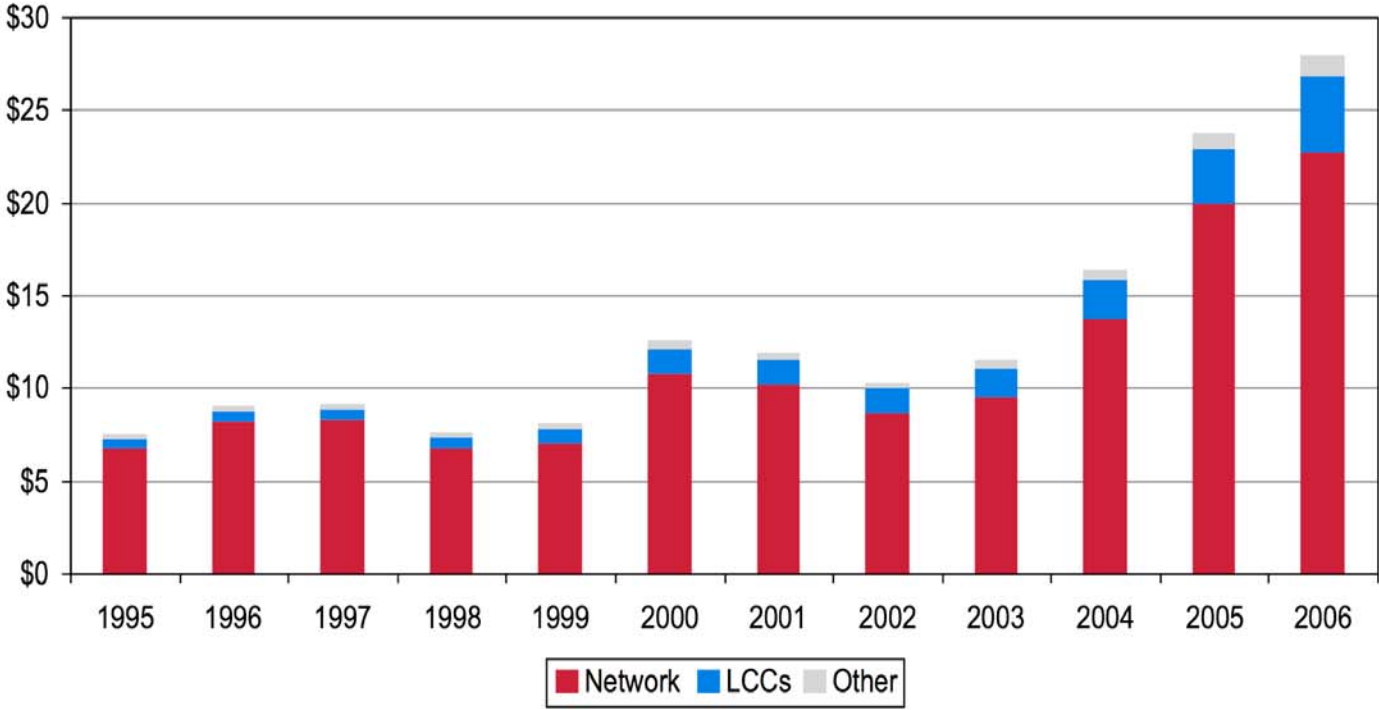
### Non-Labor Cost per Available Seat Mile 2006



*excludes: labor, fuel and transport related*



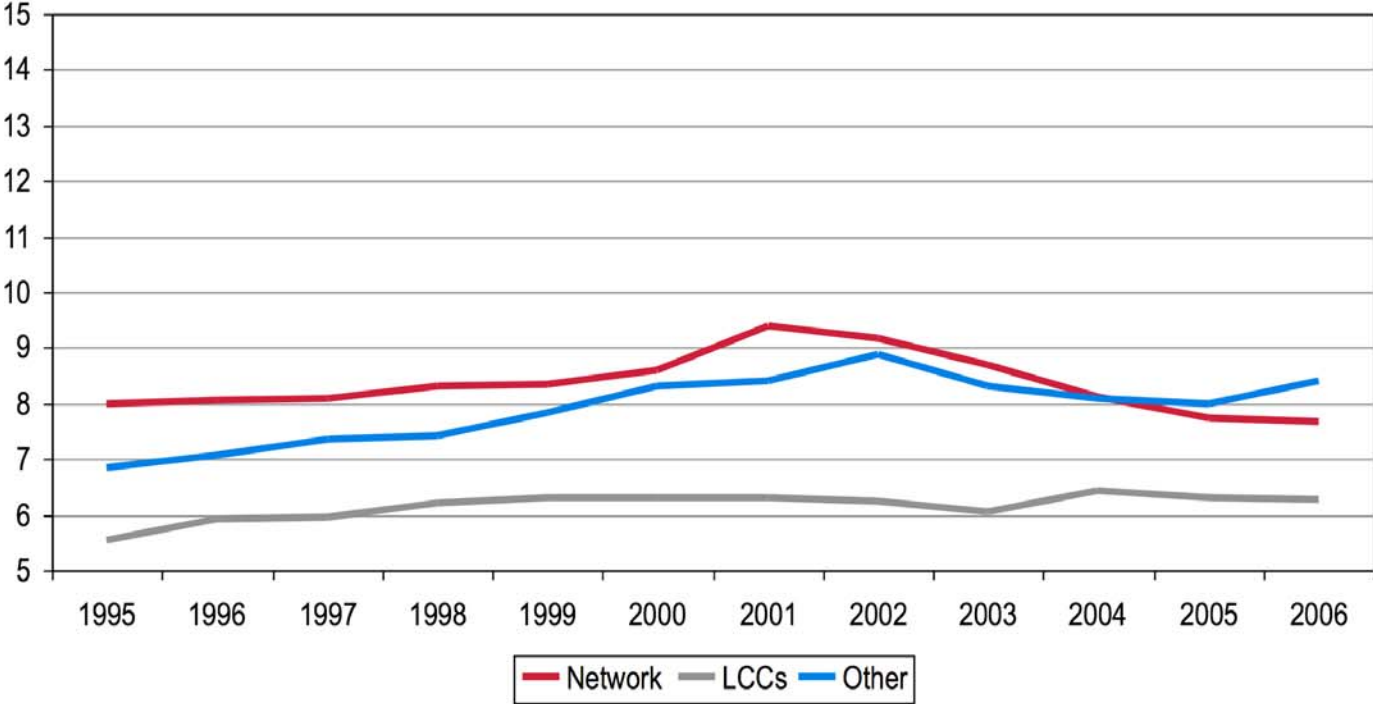
## Total Fuel Expense \$ Billions





# System Total Expense per Available Seat Mile (CASM ex fuel and Transport Related)

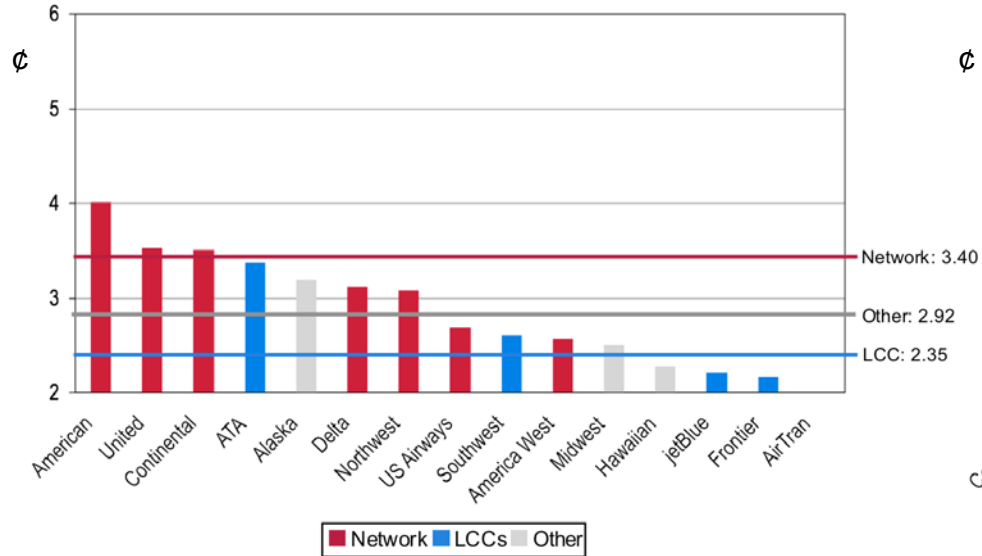
Cents per Available Seat Mile





## System Total Labor and Non-Labor Expense per Equivalent Seat Mile STAGE LENGTH ADJUSTED Cents per Equivalent Seat Mile

**Stage Length Adjusted Labor**  
Cost per Available Seat Mile



**Stage Length Adjusted Non-Labor**  
Cost per Available Seat Mile

