DormCon Spring 2015 Proposed Budget

Current Account Balance 9932.14

Not Yet Reimbursed
- McCormick-Next-Simmons Formal* (1000)
- Next Haunt* (1100)
- Bad Ideas (2500)
- Retreat (500)
- Survey Prizes (100)

Expected Spring Taxes 14075
(to be received in March)

Adjusted Initial Balance 18807.14

Operations
- General Body Meeting Food ($150/meeting) (1050)
- Executive Board Meeting Food ($60/meeting) (360)

Events (10000)

CPW (5000)

REX Booklets** (2000)

Projected Final Balance 397.14

*I have received the required documents for these events and the transfer request is currently making its way through the SAO.

**This assumes that we will be printing the REX booklets again this year. We can easily reassign this amount to the events budget if we wish to go through admissions to print the booklets.