Budget Changes Made Easier

Presented by Jeff Blundell, Lody Petriv, and Christine Albertelli

VPF launches **NIMBUS-BTR**, a new online submission form for budget change requests.

**Why?**

Previously, DLCs submitted ~2,000 budget change requests annually by email or phone.

**What?**

NIMBUS-BTR, a simple web-based form, features built-in logic with look-ups, guided prompts, and embedded rules.

**How?**

- Kerberos IDs control system access
- Users only move funding from accounts they are authorized to alter
- Focused solely on relevant to/from details
- Subject to Budget Officer approval, but data entered only once

**The Result!**

- Faster cycle time
- Fewer errors
- Greater transparency and control within the DLCs
- Replaces email as system of record