

# Green Hall Budget Information Sheet

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**Number of Residents:**

Maximum 46  
 Yearly Average 39

	<i>Per month</i>	<i>Per month-per person (assume 39 residents)</i>
<b><u>Current Regular Expenses:</u></b>		
Cable (1 floors)*	\$25.00	\$2.50
Kitchen Supplies (4 floors)*	\$45.00	\$1.15
Newspaper (1 floor)*	\$14.00	\$1.40
Newspaper(whole dorm)*	\$35.00	\$0.90
<b><u>Periodic Expenses:</u></b>		
Dorm dinners <sup>HM</sup>	\$300.00	\$7.70
<b><u>Regular Income:</u></b>		
House Tax	\$97.50	\$2.50
Coca-Cola Machine	\$20.00	\$0.50
Laundry Machine	\$80.00	\$2.00

**Other items that money is spent on:**

Dorm Dinners and Socials (BBQ, Apple Picking, Pajama Party)<sup>HM</sup>  
 Heavily subsidized ballet tickets<sup>HM</sup>  
 Subsidized t-shirts<sup>HM</sup>  
 Orientation outings<sup>HM</sup>  
 Dorm Newspaper\*  
 Toner and Paper for Printer\*  
 Yearly Bonuses and Gifts for Staff\*  
 Movie Closet<sup>HM</sup>  
 Floor TVs, VCRs, Microwave and Vacuum cleaner replacement\*

**Other sources of income:**

Housemaster account

**House tax of other dorms:**

Ashdown \$4/month (next year proposed tax \$5/month)

\* This expense item must be paid for using house funds.

<sup>HM</sup>This item is usually paid for out of Housemaster/external funds.

**Note:** The house tax vote will not be used to discuss how allocations of money will be used, that will be the job of the house in September. At this point we are only determining how much money will be available to them.