

Green Hall Budget 2003-2004

This is Green Hall budget for the academic year 2003 – 2004. It is supposed to be followed till May 2004. If necessary, minor adjusts in the amount of expense will be made to better balance the income.¹

Number of residents: 45 (Maximum 46)

Regular Income:

Source	Amount per month
House tax (\$2.50 per person)	$\$2.50 \times 45 = \112.50
Laundry	\$70 (average)
Coke machine	\$3 (average)
Total	\$185.50

Regular Expense:

Category	Description	Amount per month	Note
Newspaper	Boston Globe (1 for dorm)	\$14	
Printing	paper and toner	\$58	1 toner per 3 month, 3 loads of paper per week
Kitchen supplies	water filter, washing liquid	\$60 (\$15 per floor)	\$75 per floor per sem (5 month)
Kitchen replacement	repair or replace toasters, microwaves, etc.	\$24 (\$6 per floor)	\$30 per floor per sem (5 month)
Yearly Gift	Christmas gift for house master, manager and cleaning lady	\$30	\$360 per year
Total		\$186.00	

Additional Funding Sources:

Category	Examples	Source	Note
Hardware	TV, AC	House master, manager	
Dorm Social	dinner, Friday social, movie collection, skywalk	House master	
Social Events (open to MIT)	health talks, movie nights, Freedom trail tour	GSC, House master	Apply every sem. for GSC funding (\$200 this summer, \$530 this fall.) GSC representative funding \$250 per sem.

¹Please email greenhallofficers@mit.edu, if you have any suggestions or concerns regarding the budget.