

# Indonesia

## Community-Based Settlement Reconstruction and Rehabilitation Project in Nanggroe Aceh Darussalam (NAD) and Nias

**Grant Amount** : USD 150 million in two phases;  
Phase I USD 85 million will be followed by Phase II  
when progress indicators are fulfilled.

**Date Approval** : 23 August 2005

**Start Date** : 1 September 2005

**Geographic Area** : Aceh and Nias

**Partner Agency** : World Bank

**Executing Agency** : Ministry of Public Works

**Funding Recipient** : Government of Indonesia



**180,000!!**



**60,000 houses**

60,000

20,000

2,000

500

**“Community-Based”**





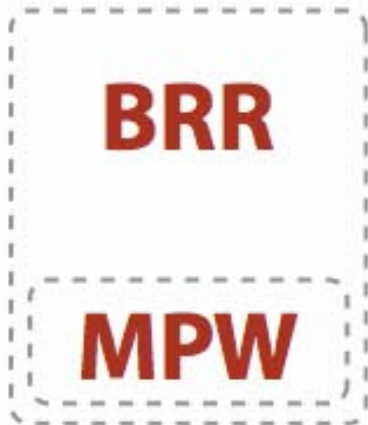
**Experts**



**Community**



# National



**PMU**



# District



# Village

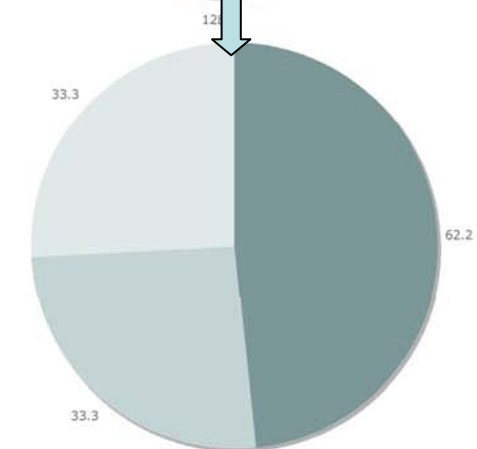
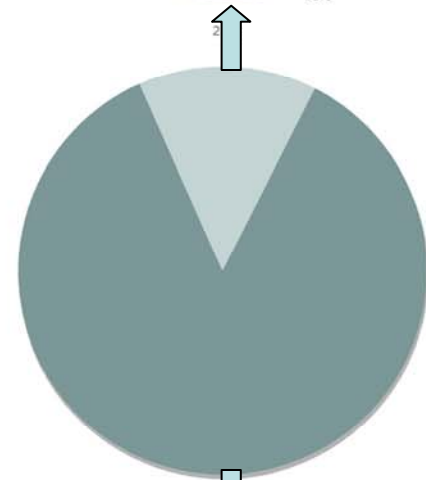
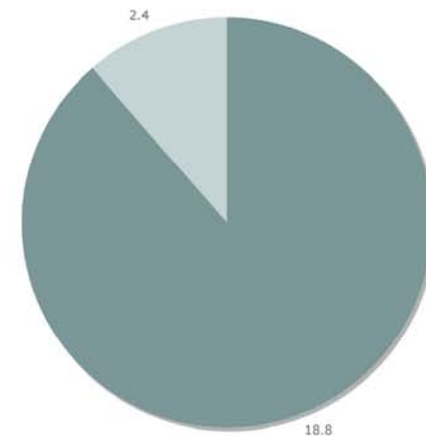
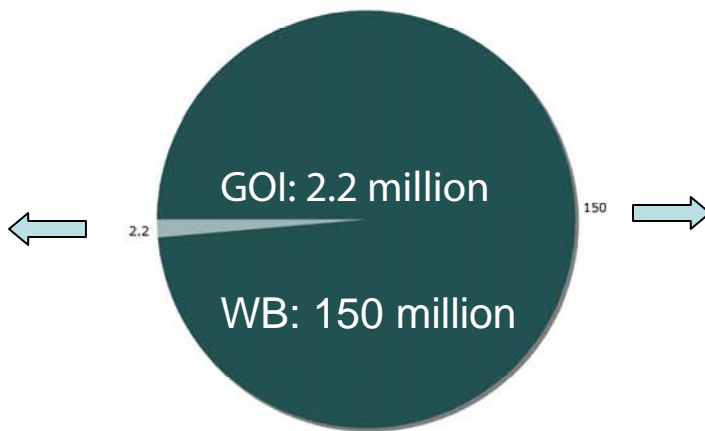
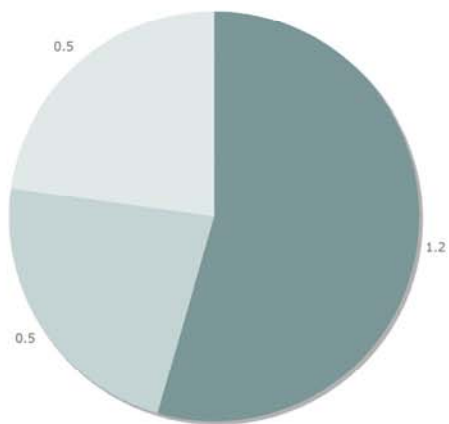
**Community**





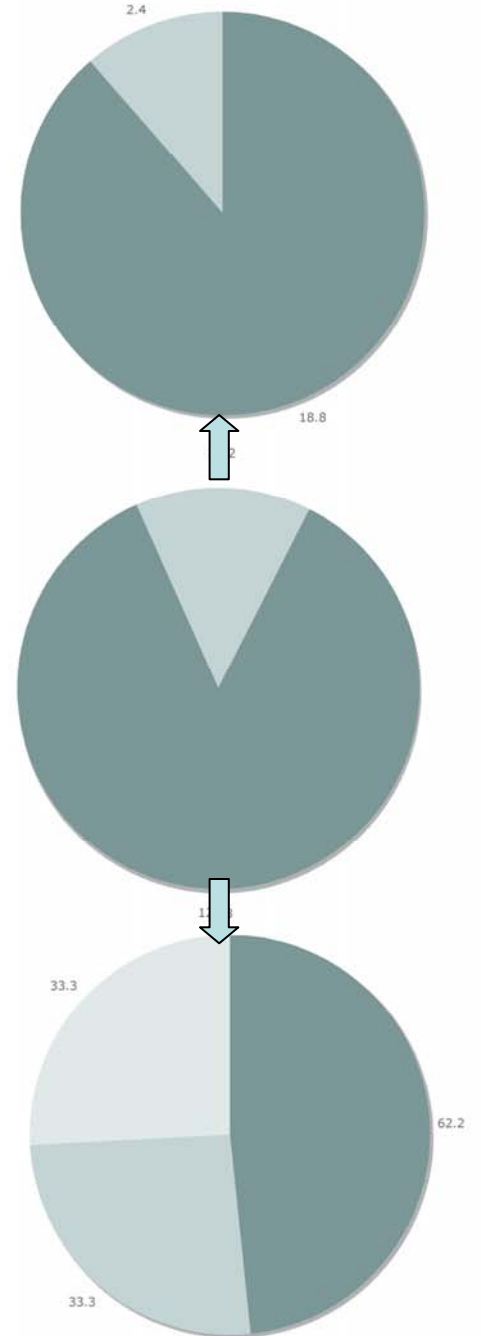
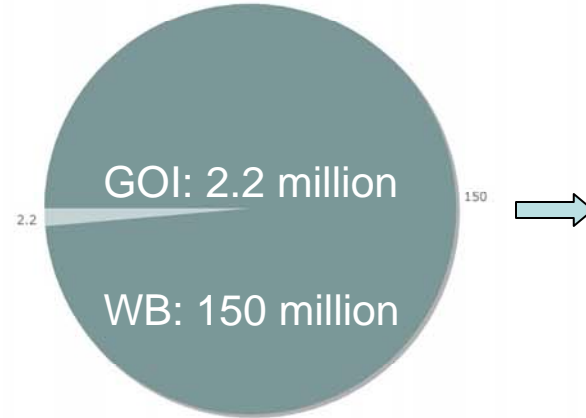
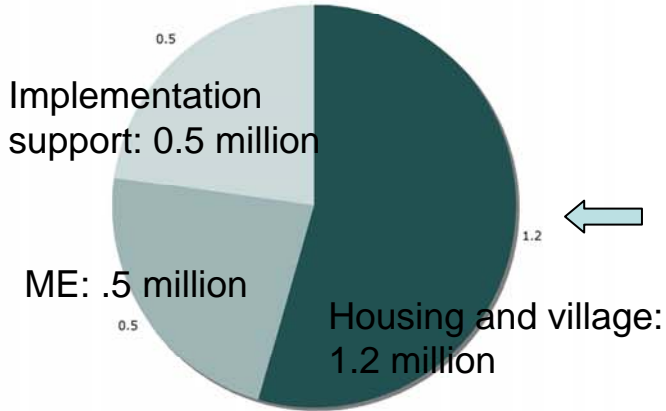
# Project Costs

Total: 152.2 million



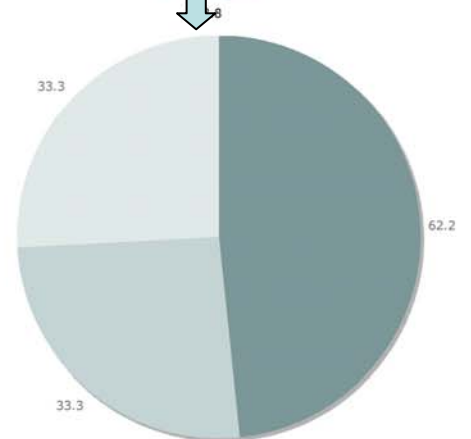
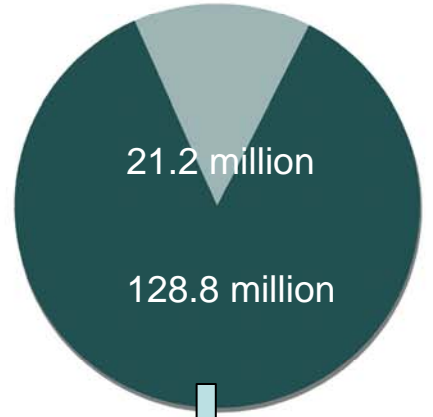
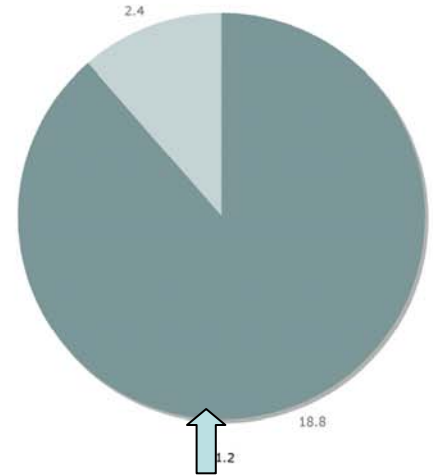
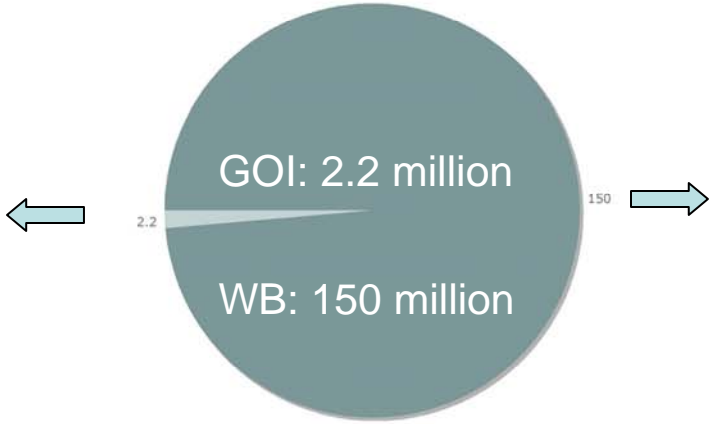
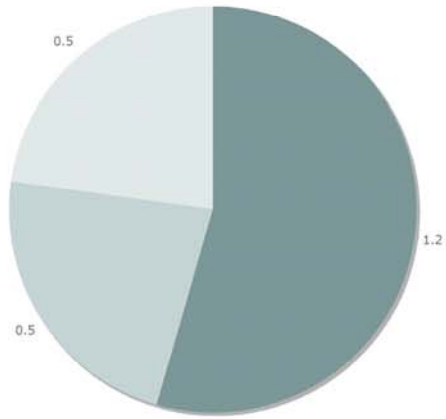
# Direct Project Costs: Set-up (overhead)

Total: 2.2 million (1%)



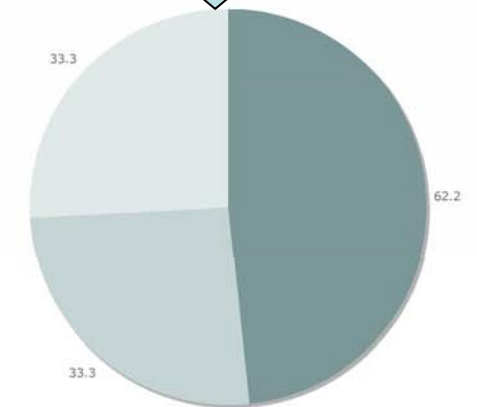
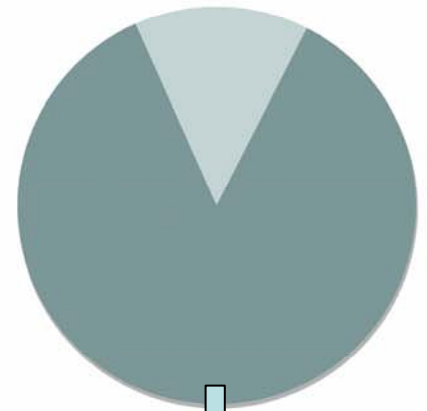
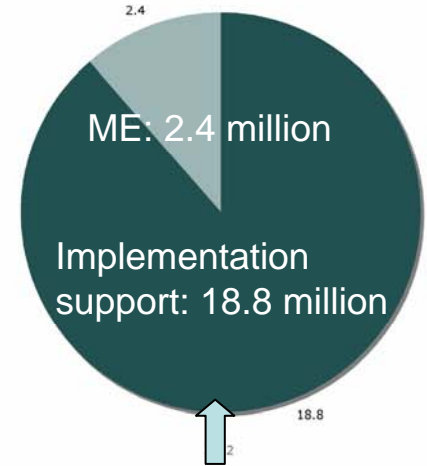
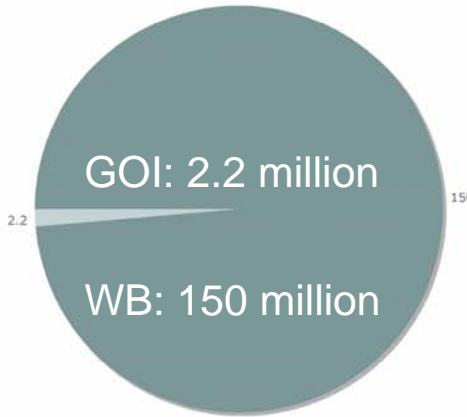
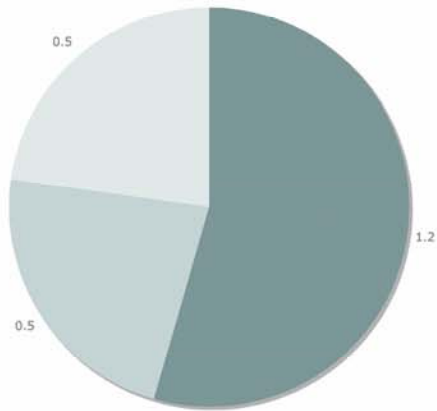
# Direct Project vs. Non-Project Costs

Total: 150 million (99%)



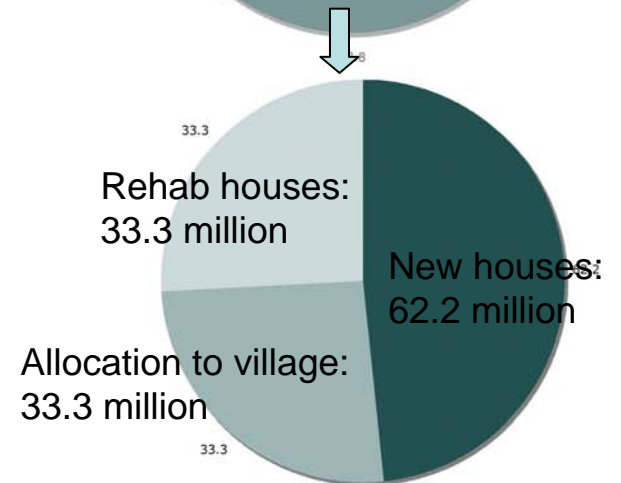
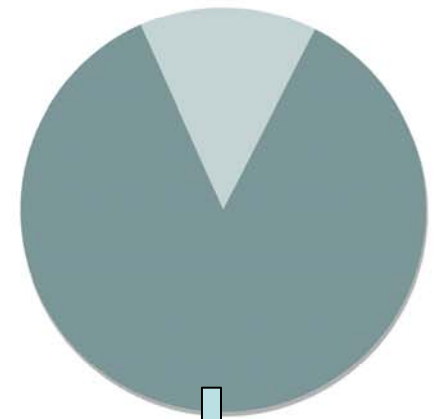
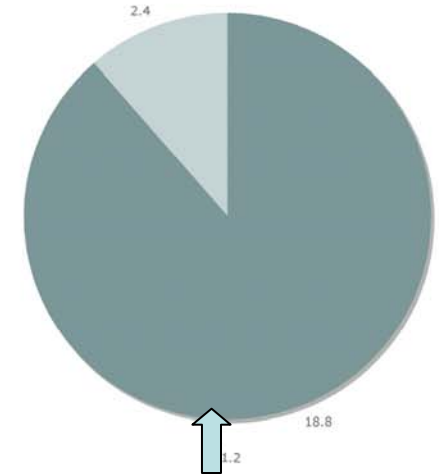
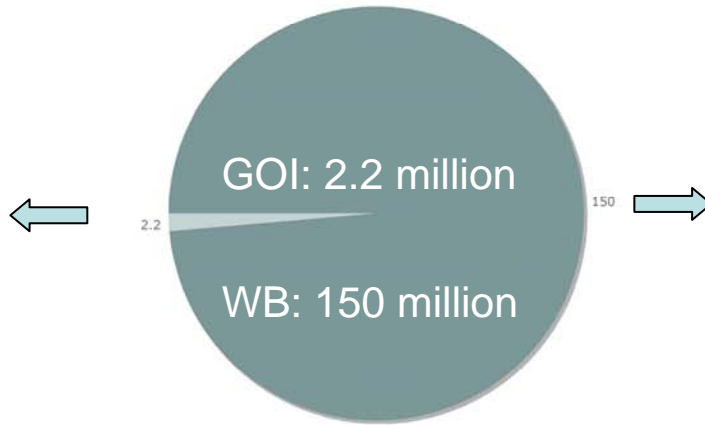
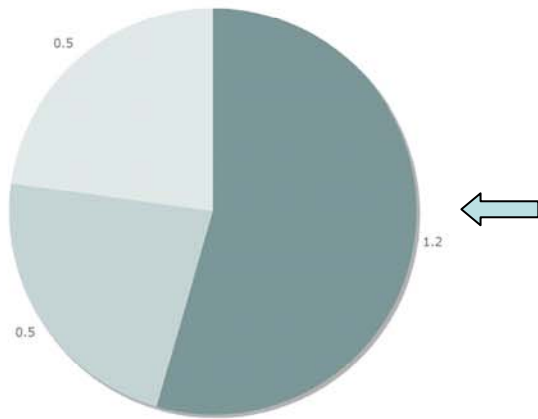
# Non-Project Costs

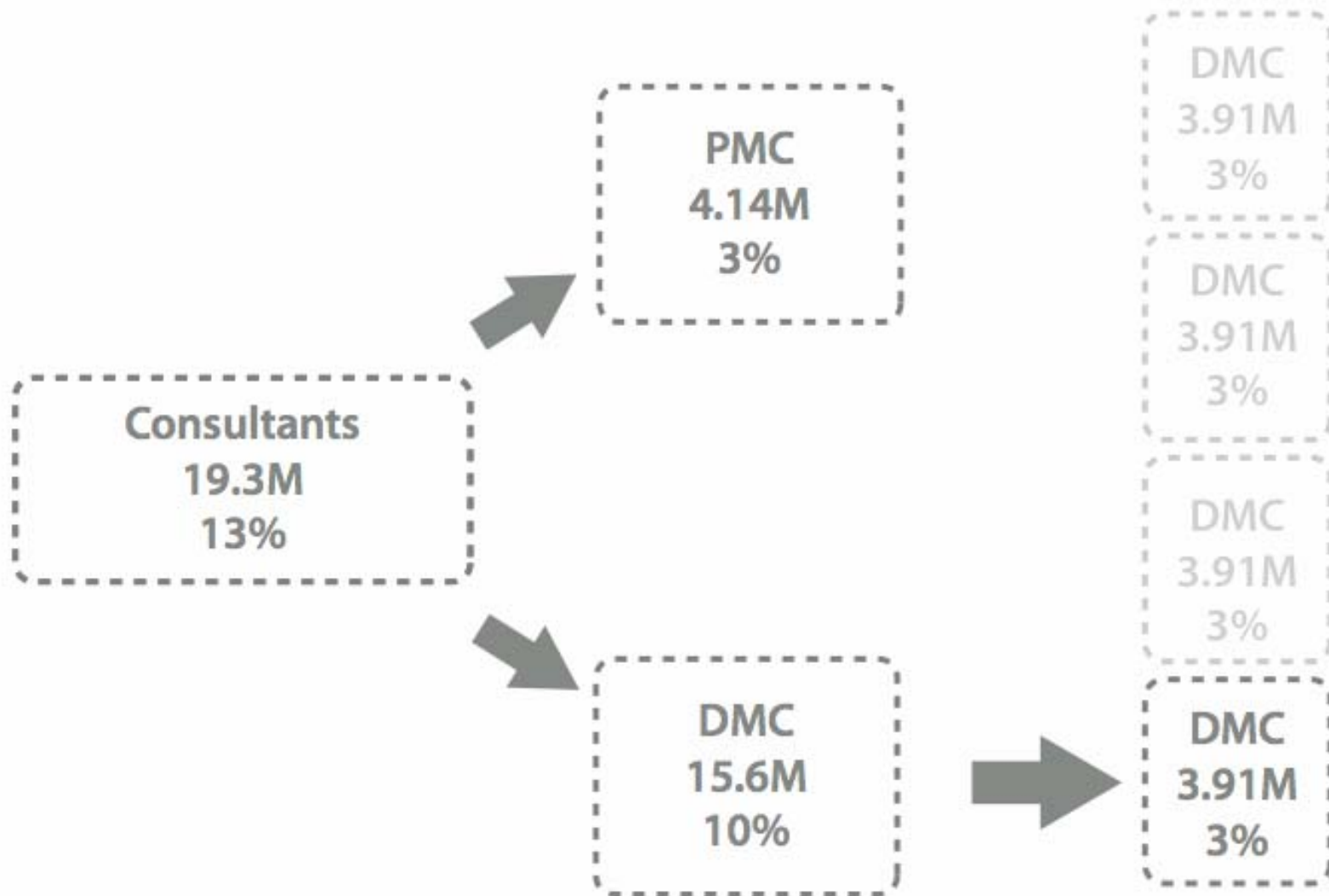
Total: 21.2 million (14%)



# Direct Project Costs: Physical and Social

Total: 128.8 million (85%)





**One Village/One Donor**



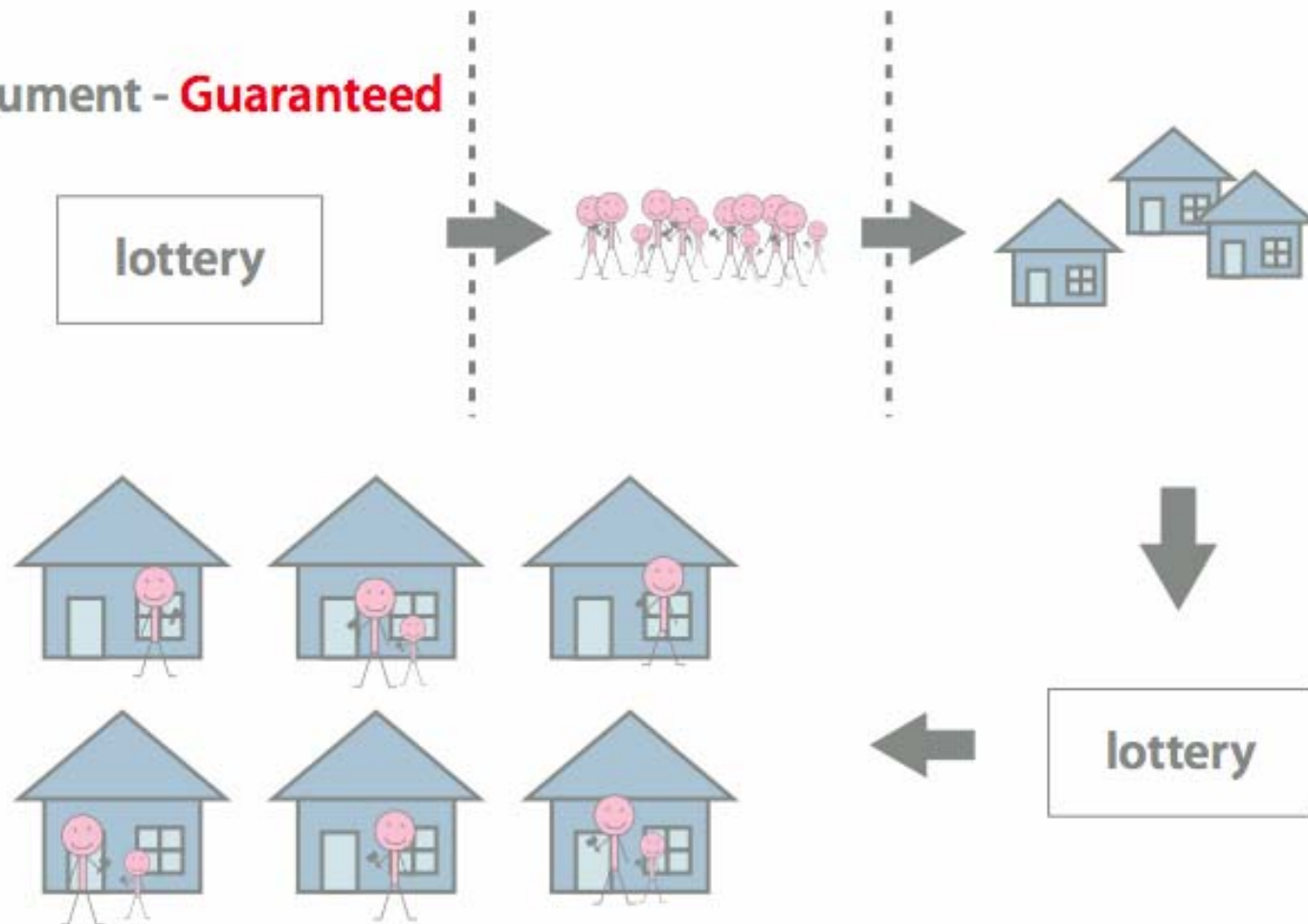
**\$ 3,000 totally destroyed**  
**\$ 1,000 partially destroyed**



# Beneficiaries Selection and Allocation

“Set Number of Houses per Village”

Document - **Guaranteed**








More policy orientation

## STAGES

More technical orientation



### FRAMEWORK OF PARTICIPATION AND STAGES OF PROJECTS

| LEVELS OF PARTICIPATION   | STAGES OF PROJECTS AND PROGRAMS |      |        |           |          |
|---|---------------------------------|------|--------|-----------|----------|
|   | Initiate                        | Plan | Design | Implement | Maintain |
| NONE<br>             | ★                               | ★    |        |           |          |
| INDIRECT<br>         |                                 |      |        |           |          |
| CONSULTATIVE<br>     |                                 |      | ★      | ★         |          |
| SHARED CONTROL<br> |                                 |      |        |           | ★        |
| FULL CONTROL<br>   |                                 |      |        |           |          |

Faster and simpler, but increasingly less community input



## LEVELS



Slower and more complex, but increasingly more community input

