

UA FY2018 Budget

Account Name	Current Balance	Remaining	Budget Sources
Reserve Account	\$207,096	\$108,501	\$98,595
Umbrella Account	\$383,850	\$0	\$383,850
Finboard Account(s)	\$2,078	\$0	\$2,078
Committee Account(s)	-\$9,503	\$0	-\$9,503
Total Balance	\$583,521	\$108,501	\$475,020

Income		
Source	Restriction	Amount
Waitz Grant	For student faculty dinners	\$12,500
Kaplan	N/A	\$4,000

	FY2017 Budget	FY2017 Actual	FY2018 Budget
ASA	\$6,950	\$6,950	\$6,950
UA Officers	\$5,500	\$3,748	\$40,500
Alumni Affairs	\$0	\$0	\$1,500
Campus Planning	\$0	\$0	\$2,500
Community and Diversit	\$0	\$0	\$0
Community Service	\$0	\$0	\$2,300
Education	\$13,000	\$18,101	\$19,000
Events	\$1,650	\$7,784	\$1,970
Finboard	\$500	\$500	\$500
Fresh Fund	\$7,800	\$0	\$7,800
Funding Groups	\$319,000	\$202,456	\$367,290
Innovation	\$525	\$0	\$2,000
Involvement	\$500	\$0	\$2,750
Marketing	\$1,000	\$0	\$2,210
Public Affairs	\$1,000	\$474	\$1,000
Resource Development	\$75	\$0	\$0
SAC	\$500	\$0	\$500
Special Projects	\$0	\$0	\$2,000
Sustainability	\$5,875	\$15,183	\$7,500
Technology	\$500	\$0	\$0
Wellness	\$6,000	\$3,473	\$6,750
Total Budget	\$370,375		\$475,020

Committee Breakdowns

<u>ASA</u>		
Event	Description	Amount
Activities Midway	Funding for AV rental, table, rental, and other miscellaneous expenses	\$6,950
ASA Subtotal		\$6,950

<u>UA Officers</u>		
Event	Description	Amount
Officers	Food for UA Officer Meetings. 30 weeks x 6 people x \$7/person	\$1,500
Council	Food for UA Council Meetings. 14 weeks x 25 people x \$7/person	\$2,500
Cabinet	Food for UA Cabinet Meetings. 14 weeks x 25 people x \$7/person	\$2,500
Snacks/Office Supplies	Snacks and supplies to make the UA Office an accessible space for everyone In the UA	\$2,000
Publicity	Used to create UA branded stickers and other publicity initiatives	\$500
Study Breaks / Mixers	Study breaks run by the officers as well as mixers with other large organizations (Tech, IFC, Panhel, Dormcon)	\$1,500
Alternative Funding	Pilot program to fund non-cyclical expenses for students and groups, i.e. travel grants, large one-time expenses, etc.	\$30,000
UA Officers Subtotal		\$40,500

<u>Alumni Affairs</u>		
Event	Description	Amount
Dinner with Alumni	Small groups of students have intimate dinners with alumni	\$1,000
Speaker Series	Alumni speaker series co-organized by large departments	\$500
Alumni Affairs Subtotal		\$1,500

<u>Campus Planning</u>		
Event	Description	Amount
Website Creation	Website to track and receive feedback on campus wide initiatives	\$1,500
Campus Poling on Dining	Work with Dining Committee to gauge sentiment about food on campus	\$500
Campus Change Initiative	Competition for student created change to campus	\$500
Campus Planning Subtotal		\$2,500

<u>Community Service</u>		
Event	Description	Amount
Supplies	Cost of supplies to help support community service initiatives	\$500
Transportation	To different sites to help local community	\$800
Food	Snacks during community service initiatives	\$1,000
Community Service Subtotal		\$2,300

<u>Education</u>		
Event	Description	Amount
Student Faculty Dinners	Funding for students to go out to dinner with faculty members	\$18,000
Major Selection for Freshman	Program to help freshman be adequately educated about what each major entails	\$500
Improving GIRs	Crowdsource information for Ian Waitz in order to help improve the Freshman Year Experience	\$500
Education Subtotal		\$19,000

<u>Finboard</u>		
Event	Description	Amount
Food for Meetings	Food to fund meetings each cycle when Finboard discuss allocations	\$500
Finboard Subtotal		\$500

<u>Involvement</u>		
Event	Description	Amount
Fall UA Party	Gathering for all members of the UA to bond and collaborate on ideas	\$1,000
Spring UA Party	Gathering for all members of the UA to bond and collaborate on ideas	\$1,000
UA Retreat	Introduction for UA Chairs and Officers on how to be effective leaders	\$750
Involvement Subtotal		\$2,750

<u>Marketing</u>		
Event	Description	Amount
FallFest/SpringFest Publicity	Publicity for large scale UA sponsored events	\$1,000
UA Social Media Revamp	Utilization of social media to interact with the undergraduate population	\$250
UA Logo Redesign	Creation of new UA Logo as well as committee specific logos	\$960
Marketing Subtotal		\$2,210

<u>Public Affairs</u>		
Event	Description	Amount
Partnership with MIT DC Office	Work with the MIT DC Office to give undergraduates a large voice in p	\$100
Expanding TerraByte	Expanding a newsletter to keep undergrads informed about current eve	\$100
Meetings with Political Clubs	Snacks for meetings with different political clubs around campus	\$300
Political Speakers	Bring in outside speakers to bridge the gap between MIT and local poli	\$500
Public Affairs Subtotal		\$1,000

<u>SAC</u>		
Event	Description	Amount
Engagement Committee Meeting	Food for meetings with admins to gauge interest in topics	\$500
SAC Subtotal		\$500

<u>Sustainability</u>		
Event	Description	Amount
Trash2Treasure	Sale of last semesters old items or other donated items	\$500
Trashion	Fashion show based around non-traditional materials	\$5,000
Dorm Electricity Competition	Challenge to see which dorm is the most energy friendly	\$2,000
Sustainability Subtotal		\$7,500

<u>Funding Groups</u>		
Event	Description	Amount
Summer Funding	Funding for student groups activities from July 1 - Sept 30	\$27,290
Fall Funding	Funding for student groups activities from Oct 1 - Dec 31	\$120,000
Winter Funding	Funding for student groups activities from Jan 1 - March 31	\$110,000
Spring Funding	Funding for student groups activities from Apr 1 - June 30	\$110,000
Funding Groups Subtotal		\$367,290

<u>Innovation</u>		
Event	Description	Amount
Kresge Innovation Fair	Bring together innovators across campus to discuss innovative ideas	\$1,000
Innovation Events	Smaller events focused on helping brainstorm different ideas	\$1,000
Innovation Subtotal		\$2,000

<u>Innovation</u>		
Event	Description	Amount
Fixing up the UA Office	Cleaning up, wall hangings, office supplies etc.	\$2,000
Special Projects Subtotal		\$2,000

<u>Events</u>		
Event	Description	Amount
Fal Study Break	Provide a break as classes start to ramp up with pumpkin/fall themed treats/activities	\$300
Tech Twinkles	Light up campus to combat seasonal affective disorder while having treats and entertainment in relaxed setting to relax a little before finals.	\$800
Back to School Study Break	Welcome students back to campus and lighten their moods with hot chocolate and cookies.	\$300
Finals Study Break	Final break to get ready for finals and support students in their studying endeavors.	\$250
Committee Bonding	We will have a very new group this year and from past experience, we have found it helpful and necessary to make sure everyone knows each other before starting the year	\$120
Committee Study Break	Coming back from break, committee members will benefit from a get together as we prepare for our biggest events week ever, with snacks and drinks for a working-study break	\$50
Committee Thank Yous	Regroup and go over how SpringFest went as well as a last hoorah to meet up as a group and celebrate the work done this year	\$150
Events Subtotal		\$1,970

<u>Wellness</u>		
Event	Description	Amount
MIT Medical Mural	Student curated mural by MIT Medical that promotes mental health	\$2,000
Operations	Food for meetings	\$500
Campus Wide Study Breaks	Help improve undergraduate student morale	\$750
Wellness Grants	Grants to support on campus wellness projects	\$3,500

Wellness Subtotal

\$6,750