

# Agenda for 44 UAC 7

# Tuesday, December 10<sup>th</sup>, 2012

7:30pm, W20-400

#### Order of Business

- 7:30pm—Welcome and Attendance (5 minutes)
- 7:35pm—Approval of Class Council Budgets (10 minutes)
  - Freshman Class Council: Class of 2016 Budget
  - Sophomore Class Council: <u>Class of 2015 Budget</u>
- 7:45pm—**Exec Update** (30 minutes, 2 minute presentations)
  - Presentations from Committee Chairs & AVPs
- 8:15pm—Approval of Spring Fest Budget (10 minutes)
  - Cara Brown '13, AVP for Institute Events/Chair, Events Committee
  - Budget Details (pdf)
  - 2012 Spring Weekend Budget (xlsx)
- 8:25pm—Review of "Bad Ideas" Funding Request (10 minutes)
  - <u>Full Budget Detail</u> (Sources & Cost Breakdown, PDF)
  - "Bad Ideas": Background Provided by the Chair
- 8:35pm—Wrap-up Reflection and Transition Plans (10 minutes)
- 8:45pm—Adjournment & Closing Roll

#### Notices

• Finance Board Allocations for Winter 2013 (Approved by the Officers, pdf)



Attachment 1: Class of 2016 Budget

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## Class of 2016 Budget

Attachment #1, 44 UAC 7 Submitted by *Anish Punjabi* on November 25<sup>th</sup>, 2012

### **Budget Detail**

Freshman Class Funding Allocation: \$20,000

Item	Date	Amount
UGC Fundraiser	Fall Semester	\$1,000
Class of 2016 Hoodies	Fall Semester	\$9,000
Burrito Study Break	Spring Semester	\$1,000
Spring Frolic Formal	Spring Semester	\$1,000
Ice Cream Truck/Scavenger Hunt	Spring Semester (near Finals)	\$5,000
Ironman III	Spring Semester (May)	\$0 (Senior Class)
	Total Projected	\$17,000



Attachment 2: Class of 2015 Budget

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## Class of 2015 Budget

Attachment #2, 44 UAC 7 Submitted by *Shruti Sharma* on November 27<sup>th</sup>, 2012

#### 2015 CLASS COUNCIL FALL 2012 BUDGET

Fall Semester Budget		\$12,500
Event	Month	Estimated Cost
Welcome Back Event	September	\$1,000
UGC Studybreak	October	\$750
Restaurant Night	October	\$5,000
Pizza Studybreak	November	\$750
Froyo Studybreak	December	\$500
Sweatpants Subsidization (900 pairs, \$3 subsidy each)	December	\$2,700
FIRST SEMESTER TOTAL		\$10,700

#### 2015 CLASS COUNCIL SPRING 2012 BUDGET

Remaining Allocation from Fall		\$1,300
Event	Month	Estimated Cost
Welcome Back Post-IAP Social	February	\$1,000
2015 Spring Celebration	March	\$1,300
Restaurant Night II	April	\$3,500
Ice Cream Truck	April	\$1,000
Spring Movie Premiere - Ironman III	May	\$7,000
SECOND SEMSTER TOTAL		\$13,800
YEARLY TOTAL		\$24,500



44 UAC 6 Attachment 3: "Bad Ideas" Funding Request

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## "Bad Ideas" Funding Request

Attachment #3, 44 UAC 6 Submitted by *Michael Flynn* on November 25<sup>th</sup>, 2012

#### **Description and Budget**

The annual Bad Ideas weekend is a three day event held during a weekend of IAP (this year January 25-27) that is meant to support students in pursuing projects and events that would normally be branded as bad ideas. We canvass the undergraduate community months in advance for project and event proposals that form an entertaining schedule of bad ideas for the weekend. Some previous projects and events include chocolate chess piece tournaments, real life Mario kart, and baking 10,000 cookies.

The event has been growing in popularity and attendance around campus in recent years, with our last meeting to collect proposals drawing a very diverse crowd of undergraduates. To match the increased level of participation of the MIT community in bad ideas, we are looking to raise the available budget for projects and events. The UA council has previously contributed to bad ideas out of its discretionary fund (most recently in 2011 in the amount of \$2,500). We are formally requesting for the same amount this year, with additional sources of funding helping us to our goal of \$13,000 for the 2013 bad ideas.

Unfortunately, due to the year-to-year nature of bad ideas, we cannot currently provide a precise breakdown of costs for this year, since we will still be accepting project proposals for several weeks. However, we can provide last year's budget, which is itemized precisely (see attachment); this is essentially going to be the same as the budget for this year, with project names updated and a larger total of projects and events overall.

We appreciate your consideration! Michael Flynn and TJ Wilkason Bad Ideas 2013 Chair

### **Updated Text**

Hey Laura,

This is correct, the full budget detail is from from Bad Ideas 2011. The reason we included the budget from 2011 is that it was the most recent budget proposal that included UA funding. We have attached the budget request to the Large Events Fund from last year's Bad Ideas as well in this email, which includes an itemized budget of all projects and events.

As for the \$2500, we actually made a mistake when looking at the budget from 2011. After some more digging in our records, we found that the UA provided \$1200 for Bad Ideas in 2011, after a request of \$2700. As for 2012, Bad Ideas did not receive any UA funding, but to the best of my knowledge, the chairs from last year did not request funding from the UA. I apologize for our mistake and any confusion that resulted.



#### 44 UAC 6 Attachment 3: "Bad Ideas" Funding Request

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TJ Wilkason and Michael Flynn Bad Ideas 2013 Chairs

On Mon, Nov 26, 2012 at 5:39 AM, Laura Royden < <u>lroyden@mit.edu</u>> wrote:

Hi Bad Ideas Chairs,

Assuming I'm remembering this right, the full budget detail you've provided (http://web.mit.edu/ua/council/44UAC/6/A4-

<u>Bad%20Ideas%20Funding%20Sources%20and%20Costs.pdf</u>) is the one from Bad Ideas 2011 and not Bad Ideas 2012. Is there a reason for this? Can you provide the Bad Ideas 2012 budget, too?

Also, can you shed some more light on this \$2500 that you say the UA gave you in 2011? Do you mean in AY2011 (for Bad Ideas 2011) or in AY2012 (for Bad Ideas 2012, but would've happened in Fall 2011). I see that Senate gave you a little more than \$1000 in AY2011, but I can't find anything for AY2012 and don't remember this happening (although it definitely could've, don't get me wrong).

These would probably both be helpful to have before Council on Tuesday.

Thanks, Laura Royden



44 UAC 6 Attachment 5: "Bad Ideas": Background Provided by the Chair

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## "Bad Ideas": Background Provided by the Chair

Attachment #5, 44 UAC 6

#### **AY2011 Request**

A. *Excerpt* from 42 UAS 8.3: Bill to Improve the Cross-Campus Nature of the "Bad Ideas" Weekend Be it enacted, by the Undergraduate Association assembled in Senate:

- That \$300.00 from the UA Senate Discretionary Fund be allocated to Bad Ideas to fund advertising posters, Lobby 7 signs, electronic slides in the Infinite, etc. to promote Bad Ideas before the Bad Ideas weekend; and
- That \$75.00 from the UA Senate Discretionary Fund be allocated to Bad Ideas for the purpose of creating schedules of the Bad Ideas events that would likely appeal to all of campus, such as free-food events and large-scale group events; and
- That \$825 from the UA Senate Discretionary Fund be allocated to Bad Ideas to fund food events. These events will all have food for general consumption and will be advertised across campus with the intent of drawing more people to Bad Ideas; and
- That money only be transferred once a transaction report and event report are submitted to the UA Officers and Treasurer.

Full Legislation: 42 UAS 8.2

B. Excerpt from the Minutes (4 pages, PDF)

Full Document: 42 UAS 8 Minutes