



UNDERGRADUATE ASSOCIATION
OFFICE OF THE PRESIDENT

CAMBRIDGE, MASSACHUSETTS 02139
ROOM W20-401 (617) 253-2696

Fall 2008 Budget

COMMITTEES

Committee on Athletics	\$3,941.00	
Committee on Housing	\$100.00	
Committee on Dining	\$300.00	
Committee on Resource Development	\$0.00	
Committee on Campus Sustainability	\$1,200.00	
Committee on Student Life	\$9,032.22	
Committee on Events	\$0.00	Funded through SAO
Committee on Enrollment	\$200.00	
Committee on Space Planning	\$100.00	
Student Committee on Educational Policy (SCEP)	\$1,050.00	
Election Commission	\$275.00	
Finance Board (Finboard)	\$340.00	
Nominations Committee (NomComm)	\$0.00	
Public Relations Committee (PR)	\$2,475.00	
COMMITTEE SUBTOTAL		\$19,013

UA Senate	\$1,800.00	
UA Executive Committee	\$2,400.00	Leadership
UA Retreat	\$0.00	Account
Senator Constituency Fund	\$750.00	
Operations	\$15,000.00	
UA SUBTOTAL		\$19,950

UA TOTAL		\$38,963
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Kaplan Contracts		\$4,000
Princeton Review Contracts		\$6,000
Withdrawal from UA Reserve		\$10,000
UA Semesterly Allowance		\$133,230
UA Budget	\$38,963	
ASA Semester Budget	\$3,800	
UA Semesterly Subtotal		\$110,467
Senate Fresh Fund	\$3,000	
Senate Discretionary	\$10,000	
Finboard Budget		\$97,467
Finboard Overallocation	Percent = 15.00%	\$112,087

Committee on Athletics

OPERATING									
Need PR?	Priority	Start Date	End Date	Frequency	Event	Cost Description	Approx. People	Approx. Cost/ Event	Operating Subtotal
No		8/26/2008	9/27/2008	1	Athletics Weekend	already occurred	600		\$3,691.00
					T-shirts			\$3,050.00	
					Tim the Beaver			\$50.00	
					Barbeque			\$2,500.00	
					Poster			\$8.00	
					Program Printing			\$38.00	
					Prizes (other than COOP donation)			\$170.00	
					Soda			\$150.00	
					Posterboard/Chalk			\$100.00	
					Donations				
					<i>Sun&Snow Recreation</i>			-\$125.00	
					<i>Rome Research Corp</i>			-\$250.00	
					<i>DAPER</i>			-\$1,000.00	
					<i>Midstate Springs</i>			-\$1,000.00	
MATERIALS & CAPITAL									
Priority	Purchase Date	# of Items	Item Description				Projected Duration	Approx. Cost/Item	Capital Subtotal
		50	Super-Fan t-shirts					\$5.00	\$250.00
								TOTAL	\$3,941.00

Committee on Housing

OPERATING									
Need PR?	Priority	Start Date	End Date	Frequency	Event	Cost Description	Approx. People	Approx. Cost/ Event	Operating Subtotal
No				2	Food for Meetings		5	\$50.00	\$100.00
MATERIALS & CAPITAL									
Priority	Purchase Date	# of Items	Item Description				Projected Duration	Approx. Cost/Item	Capital Subtotal
TOTAL									\$100.00

Committee on Dining

OPERATING									
Need PR?	Priority	Start Date	End Date	Frequency	Event	Cost Description	Approx. People	Approx. Cost/ Event	Operating Subtotal
No				2	Meeting Food	Food	5	\$50.00	\$100.00
MATERIALS & CAPITAL									
Priority	Purchase Date	# of Items	Item Description				Projected Duration	Approx. Cost/Item	Capital Subtotal
								TOTAL	\$100.00

Committee on Campus Sustainability

OPERATING								
Priority	Start Date	End Date	Frequency	Event	Cost Description	Approx. People	Cost/ Event	Operating Subtotal
			5	Food for Meetings		8	\$60.00	\$300.00
			4	Campus Sustainability Projects		4	\$225.00	\$900.00
MATERIALS & CAPITAL								
Priority	Purchase Date	# of Items	Item Description			Projected Duration	Cost/Item	Capital Subtotal
							TOTAL	\$1,200.00

Committee on Student Life

OPERATING									
Need PR?	Priority	Start Date	End Date	Frequency	Event	Cost Description	Approx. People	Approx. Cost/ Event	Event Subtotal
					Movie on the Lawn	already occurred	100		\$2,622.97
					Movie screen contract			\$1,835.20	
					Movie rights			\$421.00	
					Extra shipping fee for movie			\$26.50	
					Pizza			\$290.27	
					Hot chocolate			\$50.00	
					Leaders in Undergrad Mentor Prog.				\$6,309.25
					T-shirts			\$1,000.00	
					Introductory Mixer (catered by Island Hopper)			\$575.00	
					Six Flags outing				
					...Peter Pan bus (54 people)			\$1,178.75	
					...tickets -- 51 tickets (get 3 free) - one batch of 30, then 21 +2(\$3) for printing tickets			\$1,255.50	
					Nov study break			\$150.00	
					Dec study break			\$150.00	
					Fall dinner outing (\$20/person)			\$200.00	
					\$30 Restaurant vouchers (1 per pair for fall)			\$1,500.00	
					Materials that mentees need to plan a campus event			\$300.00	
					Miscellaneous				\$100.00
					Food			\$100.00	
MATERIALS & CAPITAL									
Priority	Purchase Date	# of Items	Item Description				Projected Duration	Approx. Cost/Item	Capital Subtotal
								TOTAL	\$9,032.22

Committee on Enrollment

OPERATING									
Need PR?	Priority	Start Date	End Date	Frequency	Event	Cost Description	Approx. People	Approx. Cost/ Event	Operating Subtotal
				4	Admin. Dinners	Food		\$50.00	\$200.00
MATERIALS & CAPITAL									
Priority	Purchase Date	# of Items	Item Description				Projected Duration	Approx. Cost/Item	Capital Subtotal
								TOTAL	\$200.00

Committee on Space Planning

OPERATING								
Priority	Start Date	End Date	Frequency	Event	Cost Description	Approx. People	Cost/ Event	Event Subtotal
			4	Meeting Food			\$25.00	\$100.00
MATERIALS & CAPITAL								
Priority	Purchase Date	# of Items	Item Description			Projected Duration	Cost/Item	Capital Subtotal
							TOTAL	\$100.00

Student Committee on Educational Policy

OPERATING

Need PR?	Priority	Start Date	End Date	Frequency	Event	Cost Description	Approx. People	Approx. Cost/ Event	Event Subtotal
Yes	High			1	Know Your Rights Week	food & prizes for booth			\$200.00
	High			1	Cards for Term Regulations	printing			\$200.00
				1	Dorm Storm Survey	printing			\$50.00
	High			1	Advising Information brochures	printing			\$200.00
	Medium			10	Meetings	food			\$400.00

MATERIALS & CAPITAL

Priority	Purchase Date	# of Items	Item Description	Projected Duration	Approx. Cost/Item	Capital Subtotal
TOTAL						\$1,050.00

Elections Commission

OPERATING/EVENTS									
Need PR?	Priority	Start Date	End Date	Frequency	Event	Cost Description	Approx. People	Approx. Cost/ Event	Event Subtotal
					Candidate's Meeting	Pizza			\$150.00
					Advertising				\$50.00
					Food				\$75.00
MATERIALS & CAPITAL									
Priority	Purchase Date	# of Items	Item Description				Projected Duration	Approx. Cost/Item	Capital Subtotal
								TOTAL	\$275.00

Finance Board

OPERATING									
Need PR?	Priority	Start Date	End Date	Frequency	Event	Cost Description	Approx. People	Approx. Cost/ Event	Event Subtotal
				2	Finboard Alloc/Apps Mtgs	Lunch	8	\$50.00	\$100.00
				2	Finboard Alloc/Apps Mtgs	Breakfast	8	\$20.00	\$40.00
					Printing Appeals Info	Printing		\$80.00	\$80.00
					Printing IAP/Spring Info	Printing		\$120.00	\$120.00
MATERIALS & CAPITAL									
Priority	Purchase Date	# of Items	Item Description				Projected Duration	Approx. Cost/Item	Capital Subtotal
								TOTAL	\$340.00

Nominations Committee

OPERATING										
Need PR?	Priority	Start Date	End Date	Frequency	Event	Cost Description	Approx. People	Approx. Cost/ Event	Event Subtotal	
MATERIALS & CAPITAL										
Priority	Purchase Date	# of Items	Item Description			Projected Duration	Approx. Cost/Item	Capital Subtotal		
								TOTAL	\$0.00	

Public Relations

OPERATING

Priority	Start Date	End Date	Frequency	Event	Cost Description	Approx. People	Cost/ Event	Event Subtotal
				Dorm Storm				\$450.00
				Publishing and Posters				\$100.00
				Open Study Break Food				\$200.00

MATERIALS & CAPITAL

Priority	Purchase Date	# of Items	Item Description	Projected Duration	Cost/Item	Capital Subtotal
			UA General T-shirts			\$750.00
			UA Exec Polo Shirts			\$600.00
			Infinite Poster			\$175.00
			UA Office Banner			\$200.00

TOTAL \$2,475.00

Senate

OPERATING								
Priority	Start Date	End Date	Frequency	Event	Cost Description	Approx. People	Cost/ Event	Event Subtotal
				Senate Meetings	Printing/Copying		\$500.00	\$500.00
			10	Meeting Snacks	Food		\$100.00	\$1,000.00
				Outreach to MIT Faculty			\$300.00	\$300.00
MATERIALS & CAPITAL								
Priority	Purchase Date	# of Items	Item Description			Projected Duration	Cost/Item	Capital Subtotal
							TOTAL	\$1,800.00

Executive Committee

OPERATING									
Need PR?	Priority	Start Date	End Date	Frequency	Event	Cost Description	Approx. People	Approx. Cost/ Event	Event Subtotal
					Printing Expenses	Printing		\$100.00	\$100.00
				6	Admin Dinners	Food	4	\$80.00	\$480.00
				8	Meeting Food	Food	20	\$150.00	\$1,200.00
				3	Presidential Dinners	Food	4	\$40.00	\$120.00
					Exec Discretionary				\$500.00
MATERIALS & CAPITAL									
Priority	Purchase Date	# of Items	Item Description				Projected Duration	Approx. Cost/Item	Capital Subtotal
								TOTAL	\$2,400.00

Operating

OPERATING									
Need PR?	Priority	Start Da	End D	Frequency	Event	Cost Description	Approx. People	Approx. Cost/ Mo.	Event Subtotal
					Website/IT Work				\$3,000.00
					IT Charges				\$300.00
					Office Discretionary				\$2,000.00
					Poland Spring Water			\$50.00	\$200.00
					Exec Discretionary				\$1,800.00
MATERIALS & CAPITAL									
Priority	Purchase Date	# of Items	Item Description				Projected Duration	Approx. Cost/Item	Capital Subtotal
			Office Table						\$2,800.00
			Office Chairs						\$2,700.00
			Data Display for office						\$1,600.00
			Office Paint						\$600.00
								TOTAL	\$15,000.00