

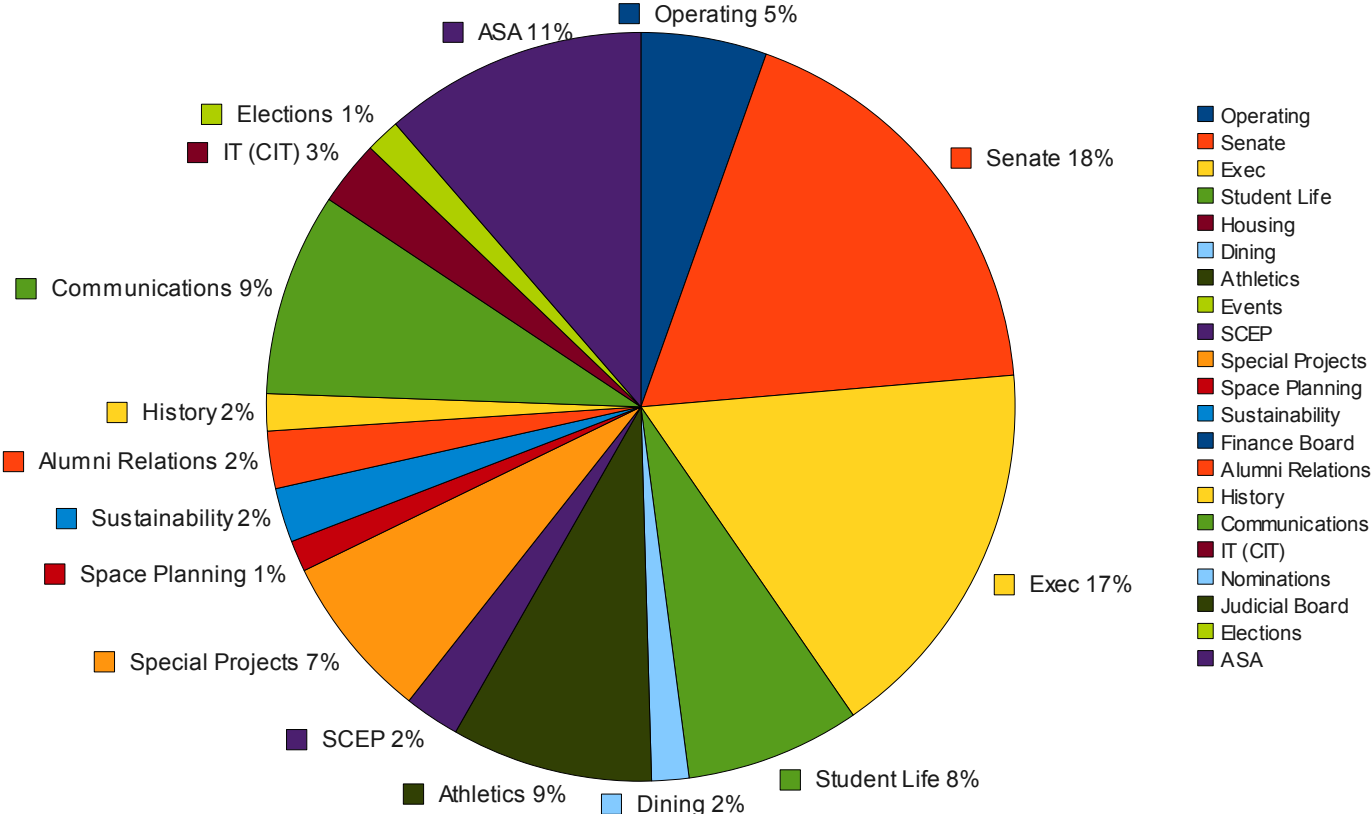
Summary

Row	Account	Fall 2009	Spring 2009	Fall 2008	Fall 2007 / Spring 2008	Spring 2007
5	Operating	\$2,200.00	\$2,130.00	\$15,000.00	???	\$4,130.00
14	Senate	\$7,372.19	\$2,550.00	\$2,550.00	???	\$1,750.00
18	Exec	\$6,775.00	\$1,900.00	\$2,400.00	???	\$2,500.00
28	Student Life	\$3,050.00	\$8,590.00	\$9,032.22	???	\$2,000.00
30	Housing	\$0.00	\$100.00	\$100.00	???	\$580.00
33	Dining	\$650.00	\$0.00	\$300.00	???	\$250.00
40	Athletics	\$3,518.20	\$4,200.00	\$3,941.00	???	\$850.00
42	Events	\$0.00	\$0.00	\$0.00	???	\$0.00
49	SCEP	\$965.00	\$1,050.00	\$1,050.00	???	\$1,350.00
57	Special Projects	\$2,900.00	\$0.00	\$0.00	???	\$0.00
63	Space Planning	\$545.00	\$0.00	\$100.00	???	\$400.00
67	Sustainability	\$950.00	\$3,800.00	\$1,200.00	???	\$0.00
69	Finance Board	\$0.00	\$450.00	\$340.00	???	\$480.00
75	Alumni Relations	\$1,000.00	\$0.00	\$0.00	???	\$0.00
79	History	\$650.00	\$0.00	\$0.00	???	\$0.00
86	Communications	\$3,550.00	\$3,500.00	\$2,475.00	???	\$1,850.00
90	IT (CIT)	\$1,137.50	\$0.00	\$0.00	???	\$0.00
92	Nominations	\$0.00	\$2,000.00	\$0.00	???	\$950.00
94	Judicial Board	\$0.00	\$0.00	\$0.00	???	\$0.00
98	Elections	\$600.00	\$460.00	\$275.00	???	\$250.00
117	ASA	\$4,600.00	\$3,800.00	\$3,800.00	???	\$4,250.00
	Deprecated committees	\$0.00	\$0.00	\$200.00	???	\$100.00
	UA Core	\$16,347.19	\$6,580.00	\$19,950.00	???	\$8,380.00
	Committees & Auxiliaries	\$24,115.70	\$27,950.00	\$22,813.22	???	\$13,310.00
	Budgeted Expenses	\$40,462.89	\$34,530.00	\$42,763.22	???	\$21,690.00

Total Income	\$154,630.00	\$143,230.00	\$153,230.00	???	\$110,730.00
Budgeted Expenses	\$40,462.89	\$34,530.00	\$42,763.22	???	\$21,690.00
Net of income	\$114,167.11	\$108,700.00	\$110,466.78	???	\$89,040.00
Fresh Fund	\$3,000.00	\$3,000.00	\$3,000.00	???	\$0.00
Discretionary	\$8,000.00	\$10,000.00	\$10,000.00	???	\$2,671.00
Remainder for Groups	\$103,167.11	\$95,700.00	\$97,466.78	???	\$86,369.00
Overalllocation	10%	15%	15%	???	15%
Groups: Allocate for Spring 2010 (allocation)	\$113,483.82	\$110,055.00	\$112,086.80	???	\$99,324.35

Summary

Budget by Committee



Budgets

Committee Name	Priority	Expense Type	Project Name	Item Name	Approx. people	Count	Cost / Item	Item Subtotal
Operating	1	Operating	Operating	Copying / Printing			\$1,000.00	\$1,000.00
Operating	2	Operating	Operating	Water		4	\$50.00	\$200.00
Operating	2	Operating	Operating	Office Discretionary		1	\$1,000.00	\$1,000.00
<i>Operating Sum</i>								\$2,200.00
Senate	1	Operating	UA Retreat	Room reservations	36	36	\$136.00	\$4,896.00
Senate	1	Operating	UA Retreat	Charter bus		1	\$533.19	\$533.19
Senate	0	Operating	UA Retreat	SAO support		1	-\$1,000.00	-\$1,000.00
Senate	1	Operating	Meetings	Food		9	\$175.00	\$1,575.00
Senate	2	Operating	Pre-Senate Dinners	Discussion food	7	5	\$90.00	\$450.00
Senate	2	Operating	Binders	Binders		3	\$6.00	\$18.00
Senate	3	Operating	Printing	Printing		1	\$150.00	\$150.00
Senate	1	Operating	Senate Constituency Fund	Senate Constituency Fund	4000	1	\$750.00	\$750.00
<i>Senate Sum</i>								\$7,372.19
Exec	1	Operating	Admin dinners	Food	4	5	\$80.00	\$400.00
Exec	2	Operating	Meetings	Food	20	11	\$125.00	\$1,375.00
Exec	1	Operating	Discretionary	Discretionary		1	\$5,000.00	\$5,000.00
<i>Exec Sum</i>								\$6,775.00

Budgets

Committee Name	Priority	Expense Type	Project Name	Item Name	Approx. people	Count	Cost / Item	Item Subtotal
Student Life	1	Operating	Surveys	SafeRide	4,000	1	\$400.00	\$400.00
Student Life	0	Operating	Events	Go Cross Campus	4,000	1	\$0.00	\$0.00
Student Life	2	Operating	Meetings	Food	5	4	\$50.00	\$200.00
Student Life	3	Operating	PLUS	Gift certificates	60	40	\$25.00	\$1,000.00
Student Life	3	Operating	PLUS	Workshop dinners	60	5	\$150.00	\$750.00
Student Life	3	Operating	PLUS	Celebration	60	1	\$500.00	\$500.00
Student Life	3	Operating	PLUS	Miscellaneous materials	60	1	\$50.00	\$50.00
Student Life	3	Operating	PLUS	Publicity	60	1	\$50.00	\$50.00
Student Life	3	Operating	PLUS	End-of-year folders	60	1	\$100.00	\$100.00
<i>Student Life Sum</i>								<i>\$3,050.00</i>
Housing	0	Operating	None	None	-	0	\$0.00	\$0.00
<i>Housing Sum</i>								<i>\$0.00</i>
Dining	2	Operating	Surveys	Prizes		1	\$250.00	\$250.00
Dining	2	Operating	Meetings	Food	5	8	\$50.00	\$400.00
<i>Dining Sum</i>								<i>\$650.00</i>
Athletics	1	Operating	Athletics Weekend	t-shirts for AW.	400	260	\$6.22	\$1,617.20
Athletics	2	Operating	Athletics Weekend	food for AW.	250	250	\$4.00	\$1,000.00
Athletics	3	Operating	Athletics Weekend	prizes for AW + discretionary	250	10	\$15.00	\$150.00
Athletics	0	Operating	Athletics Weekend	LEF Funding		1	-\$560.00	-\$560.00
Athletics	4	Operating	Athletics Promotion	MIT Superfan t-shirts.	150	150	\$7.74	\$1,161.00
Athletics	5	Operating	Meetings	Food	15	15	\$10.00	\$150.00
<i>Athletics Sum</i>								<i>\$3,518.20</i>
Events	0	Operating	Events	SAO-funded		0	\$0.00	\$0.00
<i>Events Sum</i>								<i>\$0.00</i>

Budgets

Committee Name	Priority	Expense Type	Project Name	Item Name	Approx. people	Count	Cost / Item	Item Subtotal
SCEP	1	Operating	Student-Faculty Dinners	DB development	400	1	\$25.00	\$25.00
SCEP	1	Operating	DormStorm	Printing	300	1	\$100.00	\$100.00
SCEP	3	Operating	Know Your Rights Week	Food & Prizes	300	1	\$200.00	\$200.00
SCEP	2	Operating	Meetings	Food	12	8	\$80.00	\$640.00
SCEP	1	Operating	Student-Faculty Dinners	Food	480	65	\$120.00	\$7,800.00
SCEP	1	Operating	Student-Faculty Dinners	Funding	480	65	-\$120.00	-\$7,800.00
<i>SCEP Sum</i>								\$965.00
Special Projects	1	Operating	Meetings	Food, other expenses	10	8	\$50.00	\$400.00
Special Projects	1	Capital	MIT Produce Market	-		1	\$0.00	\$0.00
Special Projects	2	Capital	Power Cords	Discretionary		1	\$500.00	\$500.00
Special Projects	3	Capital	Project 1	Discretionary		1	\$500.00	\$500.00
Special Projects	3	Capital	Project 2	Discretionary		1	\$500.00	\$500.00
Special Projects	3	Capital	Project 3	Discretionary		1	\$500.00	\$500.00
Special Projects	3	Capital	Project 4	Discretionary		1	\$500.00	\$500.00
<i>Special Projects Sum</i>								\$2,900.00
Space Planning	1	Capital	Feedback	Boxes		10	\$10.00	\$100.00
Space Planning	2	Capital	General Publicity	Posters		20	\$3.00	\$60.00
Space Planning	2	Operating	Feedback event	Posters		100	\$0.50	\$50.00
Space Planning	3	Operating	Feedback event	Event		1	\$200.00	\$200.00
Space Planning	4	Operating	Meetings	Food	5	9	\$15.00	\$135.00
<i>Space Planning Sum</i>								\$545.00
Sustainability	2	Operating	Meetings	Food	6	8	\$50.00	\$400.00
Sustainability	1	Operating	Project	TBD	6	2	\$225.00	\$450.00
Sustainability	1	Operating	Advertising/postering	Posters	6	1	\$100.00	\$100.00
<i>Sustainability Sum</i>								\$950.00

Budgets

Committee Name	Priority	Expense Type	Project Name	Item Name	Approx. people	Count	Cost / Item	Item Subtotal
Finance Board	0		None	None	-	0	\$0.00	\$0.00
<i>Finance Board Sum</i>								<i>\$0.00</i>
Alumni Relations	2	Operating	Advertising	DomeView		50	\$2.00	<i>\$100.00</i>
Alumni Relations	2	Operating	Advertising	Posters		1	\$100.00	<i>\$100.00</i>
Alumni Relations	2	Operating	Study breaks	Food	50	2	\$250.00	<i>\$500.00</i>
Alumni Relations	2	Operating	Study breaks	Miscellaneous		2	\$50.00	<i>\$100.00</i>
Alumni Relations	3	Operating	Meetings	Food	8	5	\$40.00	<i>\$200.00</i>
<i>Alumni Relations Sum</i>								<i>\$1,000.00</i>
History	1	Operating	Meetings	Food	6	5	\$30.00	\$150.00
History	1	Operating	Alum Dinner	Food	50	1	\$400.00	\$400.00
History	1	Capital	Archiving	Bins / Cabinets	-	5	\$20.00	\$100.00
<i>History Sum</i>								<i>\$650.00</i>
Communications	1	Operating	DormStorm	Food	100	5	\$400.00	\$2,000.00
Communications	2	Operating	Community Conversations	Food	50	6	\$150.00	\$900.00
Communications	1.5	Operating	Meetings	Food	5	5	\$30.00	\$150.00
Communications	2	Operating	Publicity	Photos		1	\$200.00	\$200.00
Communications	3	Operating	Office Hours	Food	12	5	\$30.00	\$150.00
Communications	1	Capital	Modular poster for the Infinite	Poster	n/a	1	\$150.00	\$150.00
<i>Communications Sum</i>								<i>\$3,550.00</i>

Budgets

Committee Name	Priority	Expense Type	Project Name	Item Name	Approx. people	Count	Cost / Item	Item Subtotal
IT (CIT)	2	Operating	Operating	Co-Location		2	\$118.75	\$237.50
IT (CIT)	2	Capital	Operating	Gigabit switch		1	\$100.00	\$100.00
IT (CIT)	2	Operating	Operating	Discretionary				\$800.00
<i>IT (CIT) Sum</i>								<i>\$1,137.50</i>
Nominations	0	Operating	Existence	-	-	0	\$0.00	\$0.00
<i>Nominations Sum</i>								<i>\$0.00</i>
Judicial Board	0		None	None	-	0	\$0.00	\$0.00
<i>Judicial Board Sum</i>								<i>\$0.00</i>
Elections	2	Operating	Elections	Printing		1	\$25.00	\$25.00
Elections	2	Operating	Meetings	Food	30	1	\$100.00	\$100.00
Elections	1	Operating	Elections	Server Hosting	4000	1	\$475.00	\$475.00
<i>Elections Sum</i>								<i>\$600.00</i>

Budgets

Committee Name	Priority	Expense Type	Project Name	Item Name	Approx. people	Count	Cost / Item	Item Subtotal
ASA	1	Operating	Fall Midway	tables	1,000	1	\$2,200.00	\$2,200.00
ASA	1	Operating	Fall Midway	electricity		1	\$2,500.00	\$2,500.00
ASA	2	Operating	Fall Midway	performance tech		1	\$500.00	\$500.00
ASA	1	Operating	CPW Midway	tables	800	1	\$1,800.00	\$1,800.00
ASA	1	Operating	CPW Midway	electricity		1	\$1,800.00	\$1,800.00
ASA	2	Operating	CPW Midway	performance tech		1	\$500.00	\$500.00
ASA	1	Operating	FYSM	cards	1,100	1	\$50.00	\$50.00
ASA	1	Operating	FYSM	postage	1,100	1	\$400.00	\$400.00
ASA	3	Operating	GBMs	food	250	2	\$750.00	\$1,500.00
ASA	2	Operating	GBMs	printing	250	2	\$40.00	\$80.00
ASA	2	Operating	Meetings	food	10	14	\$80.00	\$1,120.00
ASA	2	Capital	Mailboxes	adding boxes				\$300.00
ASA	2	Capital	Storage Space	locker repairs	na	na	na	\$500.00
ASA	2	Capital	Boards	public postering signs	na	25	\$10.00	\$250.00
ASA	1	Capital	Database	Development	na	1	\$3,000.00	\$3,000.00
ASA	0	Operating	Support	GSC Year				-\$5,300.00
ASA	0	Operating	Support	UA Spring				-\$4,600.00
ASA	0	Capital	Support	DB Savings / Other				-\$2,000.00
ASA Sum								\$4,600.00
Grand Total								\$40,462.89

Income

	2009 Fall	2009 Spring	2008 Fall	Fall 2007 / Spring 2008	2007 Spring
Semesterly Allowance	\$143,230.00	\$133,230.00	\$133,230.00	???	\$110,730.00
Kaplan	\$4,000.00	\$0.00	\$4,000.00	???	\$0.00
Princeton Review	\$7,400.00	\$0.00	\$6,000.00	???	\$0.00
Withdrawal from Reserve	\$0.00	\$10,000.00	\$10,000.00	???	\$0.00
Total	\$154,630.00	\$143,230.00	\$153,230.00	???	\$110,730.00