Update on developments
HERUG Newcastle

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Looking back - the situation one year ago

Where are we today?
- Restructuring of the development organization
- Improved development request process
- What releases are available today?
- What is planned for the future?

New functionality
- overview
- detail on some central developments
  - Budget
  - Grants Management
  - Fund Accounting
  - Roles & Workplace
Consolidation of standard R/3 and IS-PS not achieved with release 4.6
Current standard release 4.6C available since July 2000 ...
IS-PS versions for base release 4.6B and 4.6C. Almost no implementations in the HER environment
Two important projects started
- Grants Management
- New Budget Execution
Other projects awaiting approval
Where are we today: Restructuring development

- IBUs () have been regrouped into IBSs ()
  The Public Sector organization remained unchanged
- Defined division into continuous improvement (installed base)
  and revolutionary vision (new applications)
  - more clearly defined development projects
  - effects on future HERUG requests?
Where are we today: Improved request process

- Overall load of development requests was too high
  ‘SAP cannot fulfill all expectations’
- stronger focus on user groups
- current process is good start
Where are we today: Improved request process

Installed Customer Base

- Pilot Customers
- CCC, Global Key Account
- SAP User Groups
- VAR Value-added Reseller

Individual Customers

- via SAP Service Marketplace
- development requests with priorities
- framework

Standard internal request handling process

- Screening
- Final Decision
- Product Planning
- Feedback

Service & Support

- Checking required
- Restrictions
Overall load of development requests was too high ‘SAP cannot fulfill all expectations’

- stronger focus on user groups
- current process is good start
- Standard process will no longer accept requests from individual customers
- some statistics on current HER requests

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Where are we today: Available releases

- Standard FM available as release 4.6C, compatible with CM and Position Management
- IS-PS available as release 4.62, not compatible with CM, compatible with Position Management if IS-PS is implemented like FM (No second budget line, no use of functional area)
- Workplace 2.11
Where are we today: Release plan & consequences

- Consolidation of IS-PS functionality into standard has started.
  - First delivery is expected with NEXT standard release, 1st half 2002
  - As much functionality as possible will be included
- Until then, at least one more IS-PS version will be released

Consequence:
- Wait for the next core release if you can
- Migrate to IS-PS now if you urgently need functionality
  - First pilot migration is under way, supported by the IBS; results expected by August
  - Returning to standard R/3 will be possible after next standard release is available, also supported by the IBS
New functionality

Main focus: User-centric computing

Entertainment center

Communication center

Personal well-being
New functionality: Overview

- Accounting
  - PBET
  - subtypes in budgeting
  - validation in budgeting
  - user defined fields in all FM master data
  - Integration to BW

- Human Capital Management
  - concurrent employment project
  - project to enhance PCP

- Logistics
  - EBP integration with FM and IS-PS
New functionality: Detail on some central developments

- Budget preparation
- Budget execution
- Grants Management
- Workplace
- Fund Accounting
- User roles
1. As the design document described it
2. As the project leader defined it
3. As systems designed it
4. As programming implemented it
5. As operations installed it
6. What the user wanted