

A New Brain

MTG Spring Show 2004
2/16/04

Produced by Alex French

Fixed Expenses

Rights	1300
Script Purchase	101.25
Rentals	750
Licenses	240
Total	2391.25

Design Expenses

Sets	400
Lights	50
Sound/AV	0
Costumes	200
Makeup	0
Properties	100
Publicity	300
Program	150
Total	1200

Administrative Expenses

Photocopying/admin	100
Tickets	20
Orchestra Rental/Tuning	100
Videographer	150
Truck Rental	200
Archives	45
Party	150
Bullshit ("contingencies")	0
Guild Expenses	250
Total	1015

Total

Fixed	2391.25
Design	1200
Administrative	1015
Total	4606.25