

## DormCon Spring 2015 Proposed Budget

<b>Current Account Balance</b>	9932.14
Not Yet Reimbursed	
McCormick-Next-Simmons Formal*	(1000)
Next Haunt*	(1100)
Bad Ideas	(2500)
Retreat	(500)
Survey Prizes	(100)
<b>Expected Spring Taxes</b>	14075
(to be received in March)	
<b>Adjusted Initial Balance</b>	18807.14
<b>Operations</b>	
General Body Meeting Food (\$150/meeting)	(1050)
Executive Board Meeting Food (\$60/meeting)	(360)
<b>Events</b>	(10000)
<b>CPW</b>	(5000)
<b>REX Booklets**</b>	(2000)
<b>Projected Final Balance</b>	397.14

\*I have received the required documents for these events and the transfer request is currently making its way through the SAO.

\*\*This assumes that we will be printing the REX booklets again this year. We can easily reassign this amount to the events budget if we wish to go through admissions to print the booklets.