

DormCon Fall 2011 budget

Gross initial balance		\$20,332.73
Outstanding liabilities		
DormCon funding for 2009 formal		(\$3,500.00)
DormCon retreat		(\$1,600.00)
REX funding for New House		(\$755.38)
Expected tax revenue		\$15,750.00
Adjusted initial balance		\$30,227.35
Projected proejcts/events		
CPW		(\$10,000.00)
Steer roast	TBD	
Miscellaneous (DTYD, Shuttle, piano drop etc.)		(\$5,000.00)
Food		(\$1,200.00)
Projected final balance		\$14,027.35

This is a really old account with a negative account balance that was never addressed. It is being taken care of.

Allocated from Spring 2011

A mixup at SAO delayed this, but it's being taken care of