

DormCon Fall 2017 Proposed Budget

Current Balance	19386.99
Pending Transactions	
Reimbursements for Meeting Food	(133)
Not Yet Reimbursed	
DTYD	(1300)
Piano Drop	(2400)
Meeting Food	(799.95)
Exec Food	(420)
CPW	(6000)
REX Booklets	(1000)
Expected House Taxes	16255
(to be received in October)	
Adjusted Initial Balance	23589.04
Expected Operations	
General Body Meeting Food (\$150/meeting)	(1200)
General Body Exec Food (\$60/meeting)	(480)
REX	(5500)
New House Displacement REX	(2000)
Events Budget	(13000)
Projected Final Budget	1409.04