

THE BEST-RUN E-BUSINESSES RUN SAP

SAP

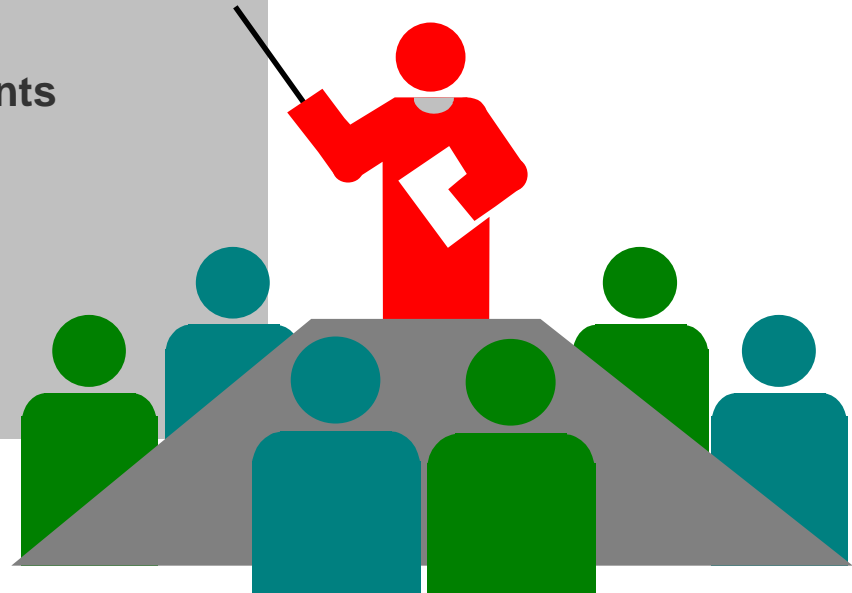


Update on developments HERUG Newcastle

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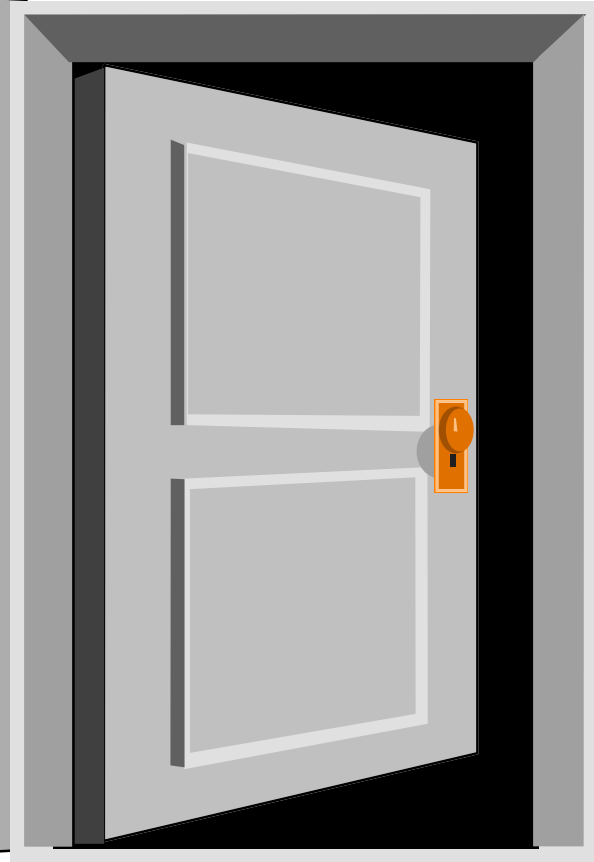
Agenda

- Looking back - the situation one year ago
- Where are we today ?
 - ◆ Restructuring of the development organization
 - ◆ Improved development request process
 - ◆ What releases are available today ?
 - ◆ What is planned for the future ?
- New functionality
 - ◆ overview
 - ◆ detail on some central developments
 - Budget
 - Grants Management
 - Fund Accounting
 - Roles & Workplace



Looking back - the situation one year ago

- Consolidation of standard R/3 and IS-PS not achieved with release 4.6
- Current standard release 4.6C available since July 2000 ...
- IS-PS versions for base release 4.6B and 4.6C. Almost no implementations in the HER environment
- Two important projects started
 - ◆ Grants Management
 - ◆ New Budget Execution
- Other projects awaiting approval



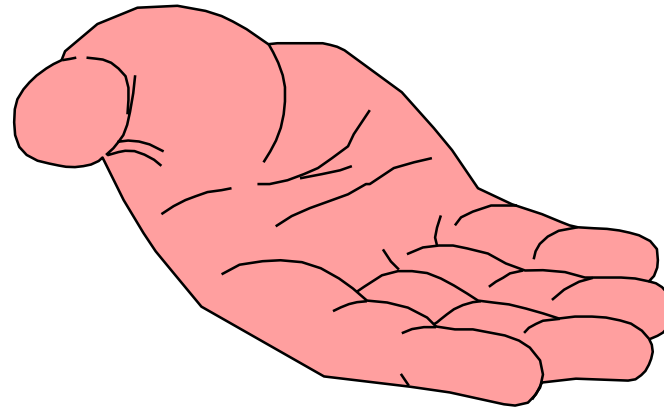
Where are we today: Restructuring development

- IBUs () have been regrouped into IBSs ().
The Public Sector organization remained unchanged
- Defined division into continuous improvement (installed base) and revolutionary vision (new applications)
 - more clearly defined development projects
 - effects on future HERUG requests ?

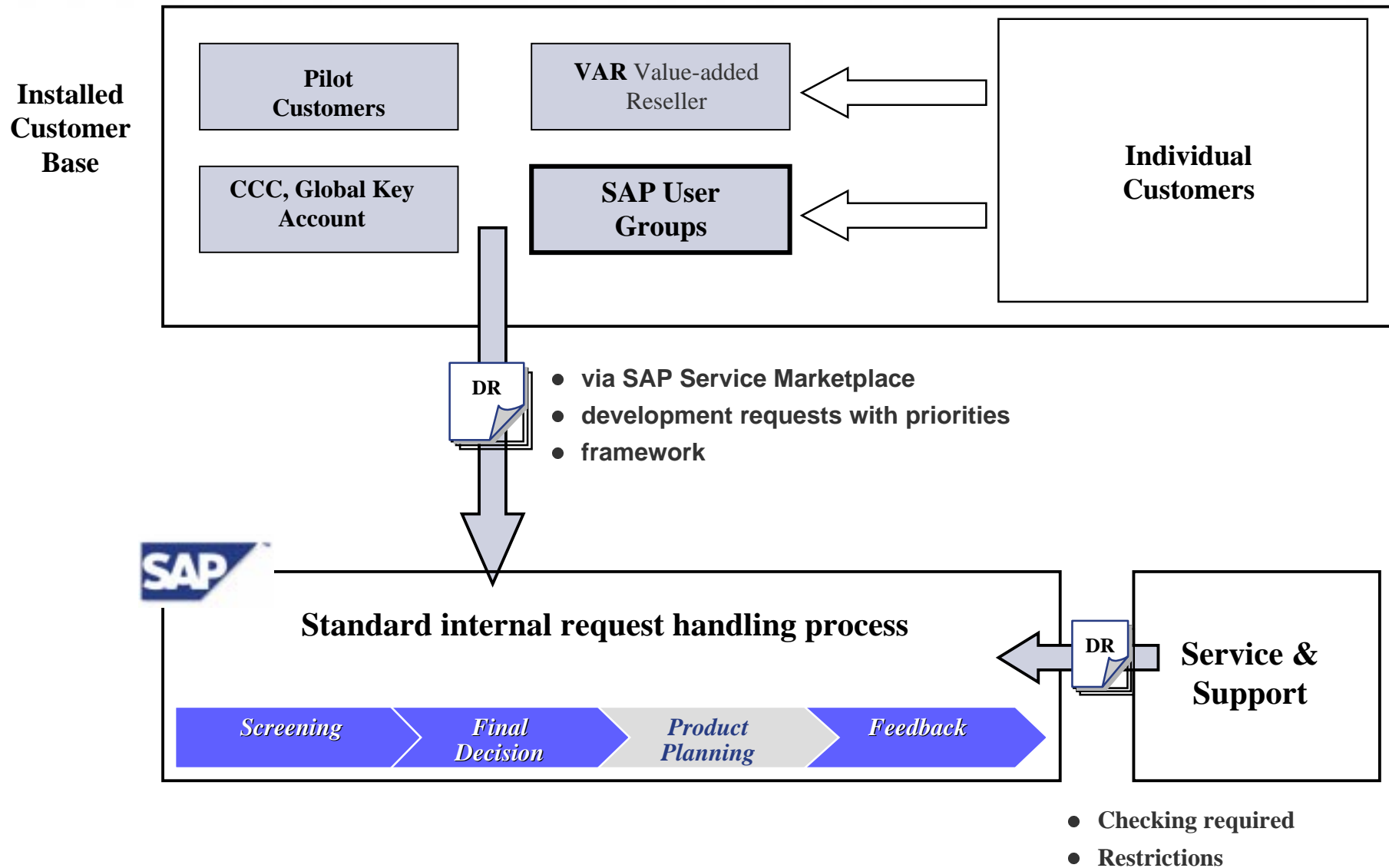


Where are we today: Improved request process

- Overall load of development requests was too high
'SAP cannot fulfill all expectations'
- stronger focus on user groups
- current process is good start

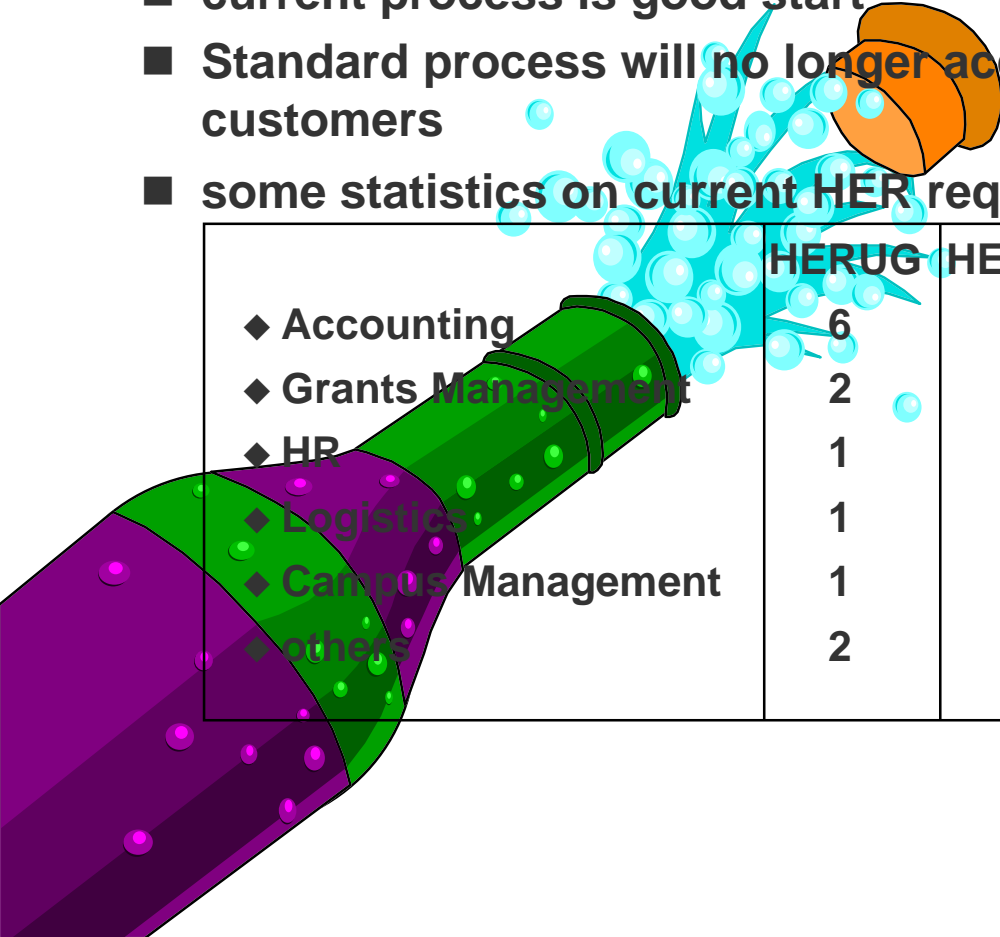


Where are we today: Improved request process



Where are we today: Improved request process

- Overall load of development requests was too high
'SAP cannot fulfill all expectations'
- stronger focus on user groups
- current process is good start
- Standard process will no longer accept requests from individual customers
- some statistics on current HER requests



	HERUG	HERUG-DE	Possibilities
◆ Accounting	6	4	5/3
◆ Grants Management	2	1	1/0
◆ HR	1		1
◆ Logistics	1		1
◆ Campus Management	1		0
◆ others	2		0

Where are we today: Available releases

- **Standard FM available as release 4.6C, compatible with CM and Position Management**
- **IS-PS available as release 4.62, not compatible with CM, compatible with Position Management if IS-PS is implemented like FM (No second budget line, no use of functional area)**
- **Workplace 2.11**

Where are we today: Release plan & consequences

- **Consolidation of IS-PS functionality into standard has started.**
 - ◆ First delivery is expected with NEXT standard release, 1st half 2002
 - ◆ As much functionality as possible will be included
- **Until then, at least one more IS-PS version will be released**

Consequence:

- **Wait for the next core release if you can**
- **migrate to IS-PS now if you urgently need functionality**
 - ◆ first pilot migration is under way, supported by the IBS; results expected by August
 - ◆ returning to standard R/3 will be possible after next standard release is available, also supported by the IBS

New functionality

Main focus: User-centric computing



Entertainment center

Communication center

Personal well-being

New functionality: Overview

■ Accounting

- ◆ PBET
- ◆ subtypes in budgeting
- ◆ validation in budgeting
- ◆ user defined fields in all FM master data
- ◆ Integration to BW

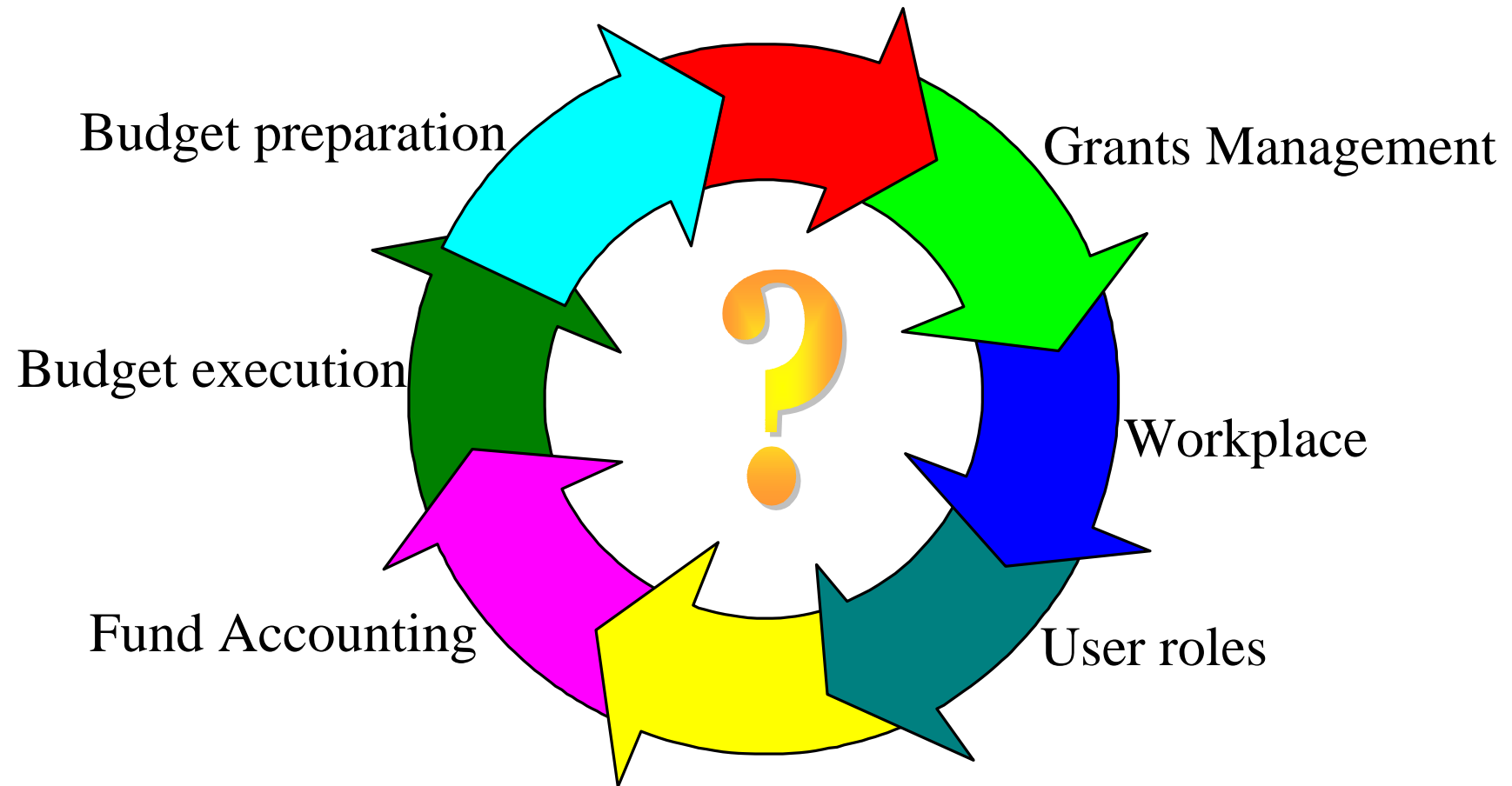
■ Human Capital Management

- ◆ concurrent employment project
- ◆ project to enhance PCP

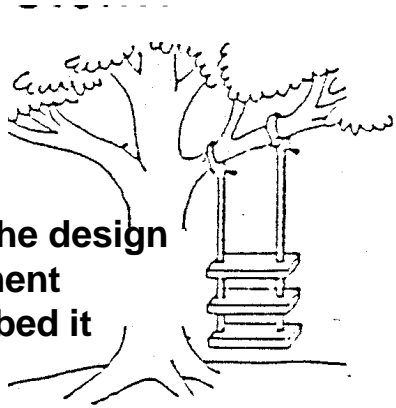
■ Logistics

- ◆ EBP integration with FM and IS-PS

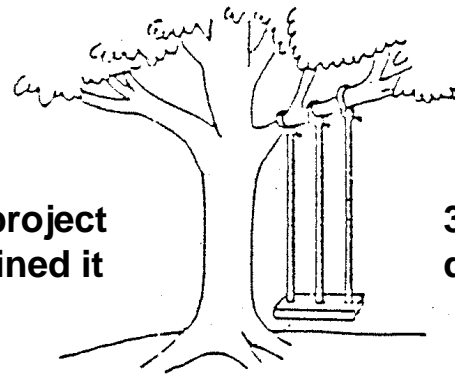
New functionality: Detail on some central developments



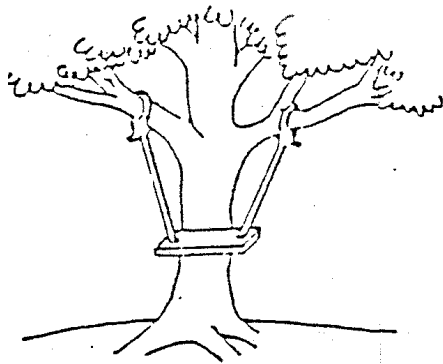
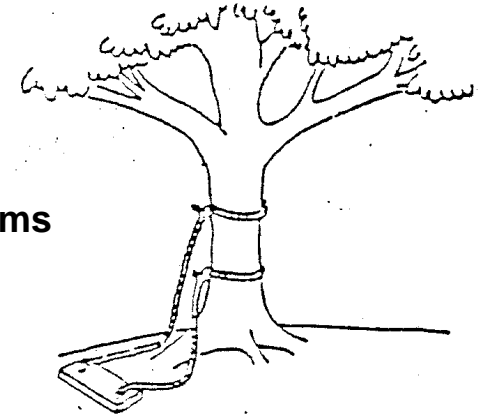
1. As the design document described it



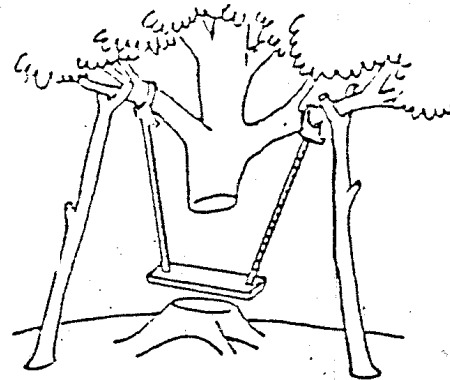
2. As the project leader defined it



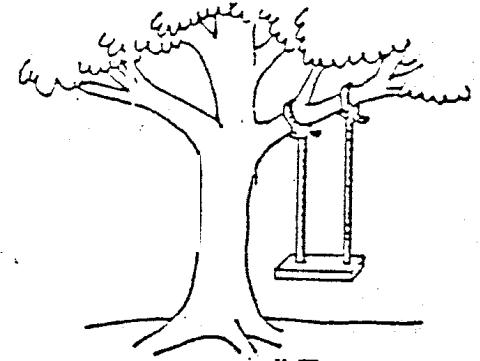
3. As systems designed it



4. As programming implemented it



5. As operations installed it



6. What the user wanted