

Campus Management

Situation Report

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Campus Management: Where are we now?

- **Student**
- Academic structure
- Event Planning
- Admission (Web enabled)
- Student Accounting
- Rules & Regulations for all processes
- Registration, Re-registration, De-registration
- Booking of specializations, courses and teaching events

Going live with Level 5 means... (1)

■ Student Master Data

- ◆ Create and maintain students
- ◆ Complete set of standard attributes
- ◆ Manual entry
- ◆ Creation via interfaces (BAPIs) e.g. used with receipt of test scores and FA applications
- ◆ Standard tools for reporting on student attributes and external results

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Going live with Level 5 means... (2)

■ Academic Structure

- ◆ Maintain and display academic structure
- ◆ Include event and section maintenance
- ◆ Maintain and display academic calendar
- ◆ Function modules to read academic structure for web display

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Going live with Level 5 means... (3)

■ Admission

- ◆ Application framework (see demo)
- ◆ Store external transcripts and test results
- ◆ Tools for GPA calculation
- ◆ Manual transfer articulation
- ◆ Admission rules

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Going live with Level 5 means... (4)

■ Student Accounting

- ◆ Ability to calculate and post fees (*)
- ◆ Ability to post fees (**)
- ◆ Open item management
- ◆ Interface FA disbursement – student accounting
- ◆ Function modules to read student account for web display
- ◆ Credit card payment

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Campus Management – Student Self Services

Admission web application

- Overview of own qualifications
- Hooks (RFC`s) to enable customer to create self services for ...
 - ◆ Display of the academic structure
 - ◆ Book student on modules, event packages and events
 - ◆ Display, change and create student personal details (adress, e-mail, residency...)

Recruitment

- Will be part of the student management solution but with special shipment
- Will follow the CRM release cycle
- Will operate with a CRM installation
- Critical point: Staffing for roll-in and for finishing the development!

Action Items for universities (short term)

- Customer infotypes for student master data
- Correspondence
- Communication tracking

Campus Management, L6 Prospective

List of priorities of core functions

- Course and event package registration
- Grades on events and modules
- Progression
- Change of program
- Equivalency determination
- Degree auditing (basic functionality + evaluation of 3rd party products)
- Graduation
- Holds and conditions
- Student
 - ◆ Individualized studies
- Student accounting
 - ◆ Third party billing

CRM (customer relationship management) related CM functionality (delivered with own release cycle and for separate instance)

- Recruitment
- Correspondence
- Communication management

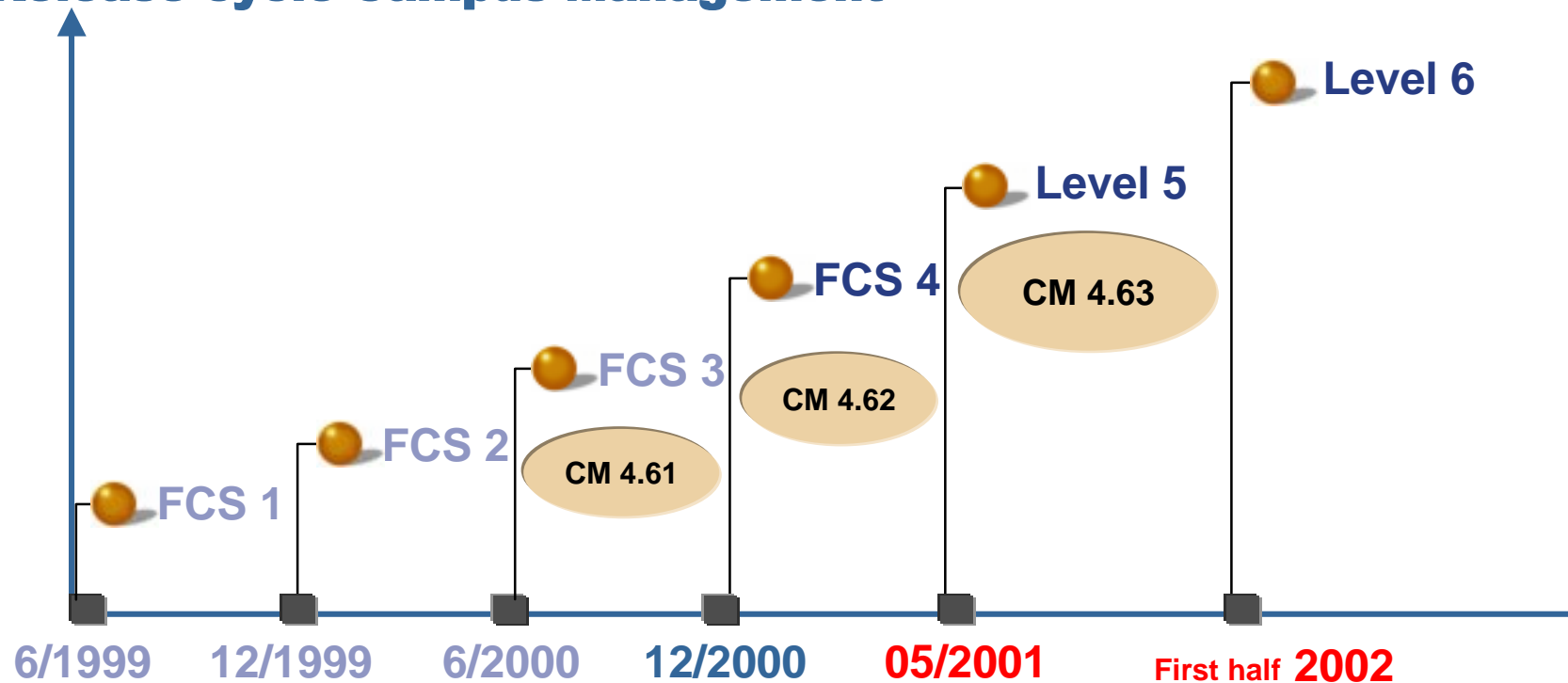
Financial Aids?

Availability of the Product

The next release of Campus Management is...

- CM 4.63, delivered in may 2001
- will be a controlled available release
- delivered on the FI-CA CD (IS-PS-CA 4.63)
- further releases: planned for 1.-2 quarter 2002

Release cycle Campus Management



Campus Management – System Environments

Campus Management – System Environments

- Campus Management is controlled available in May 2001 (CM 4.63)
- CM runs with FI-CA (IS-PS-CA) which covers student accounting, no problem with HR-PS
- Not compatible with IS-PS
- Production implementation planned for 2001 and 2002:

One instance

Core 4.6C (standard R/3 for FI, CO, FM, MM, HRFPM, PM)

PLUS

Add-on for HR-PS and CM (IS-PS-CA 4.63)

Two instances

- 1) IS-PS (for GASB 34/35) including HR-PS
- 2) CM (IS-PS-CA 4.63)

- Production implementation planned for 2003 or later:

Unification of IS-PS and core planned for core release 4.7 (2002Q2)